

Broward County Public Schools

Amendment to the Adopted District Educational Facilities Plan

Fiscal Year 2014-15 to 2018-19



Robert W. Runcie, Superintendent of Schools

May 19, 2015 – Regular School Board Meeting
600 SE Third Avenue, Fort Lauderdale, FL 33301
www.browardschools.com



May 19, 2015



The School Board of Broward County, Florida



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Amendment to the Adopted District Educational Facilities Plan (ADEFP) Fiscal Year 2014-15 to 2018-19

The ADEFP is being amended to include the \$800 million General Obligation Bond funds approved by the voters of Broward County on November 4, 2014. Additionally, the amendment provides resources for the five-year SMART Program totaling \$984 million of critically needed projects and programs in Safety, Music and art, Athletics, Renovation and Technology.

This amendment sustains funding for projects and programs that were approved when the Board adopted the District Educational Facilities Plan on September 23, 2014. Some of those projects that were approved in September will be completed as part of the SMART Program as indicated in this amendment.

The first section of the amendment contains summary financial schedules listing five-year total revenues and appropriations. The financial schedules further break down the funds between the Amendment to the ADEFP and the SMART program for each of the five years. The next major section includes a report for every school in the District with projects designated as either part of the ADEFP or SMART program. Qualifying charter schools will receive funds for technology, and the funding for those charter schools is included in this amendment.

Thank you to the Facilities Department who worked with Technology and Academics to provide the detailed project and program data included in the Amendment to the Adopted District Educational Facilities Plan. The Capital Budget Department also worked with the Innovative Learning and Arts Department to gather information for Art, Music and Theater equipment. The Capital Budget Department compiled this data with the Facilities data into the various sections included in the amendment to ensure that the five-year District Educational Facilities Plan is balanced, financially feasible, and that the various detailed project reports roll-up and tie to the summary financial schedules.

To help with using this amendment, there is a “glossary of terms” included on the next page that defines some of the common terms used throughout the amendment.



Glossary of Terms

- 1. GOB:**
Renovation projects and technology for District owned schools and charter schools, funding from general obligation bond proceeds of \$800 million.
- 2. SMART Program:**
Includes Safety, Music & Arts, Facility projects and Technology (including GOB as defined above, totaling \$984 million).
- 3. Adopted District Educational Facilities Plan (ADEF):**
The DEF adopted by the School Board on September 23, 2014
- 4. Amended ADEF:**
Amendment to the ADEF (as defined in #3) to include the SMART Program (\$984 million). This total amendment is \$2.4 billion.
- 5. SMART Website:**
Projects Listed on the District's SMART Website,
<http://browardschools.com/web/SMART-needs>
- 6. Carryover:**
Capital Project Funds approved prior to fiscal year 2015.
- 7. School Choice Enhancement:**
Funding will be allocated (\$100,000 per school) for a school-based, school-choice project to improve the condition of an instructional or educational space at each District Owned school.
- 8. District Wide Funding:**
Funding/project for locations other than school locations.

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SMART Program (5-Year Total)

(in millions)



	<u>Amount</u>
Safety	\$ 125.6
Music & Art	39.8
Athletics	7.4
Renovation	730.4
Technology	80.8
Computers and Hardware - District owned Schools	68.8
Charter School Technology	12.0
Total	<u>\$ 984.0</u>



Amended Adopted District Educational Facilities Plan
Revenues (5-Year Total)
(in millions)

ADEFP	Amount
Millage	\$ 1,220.7
Local	137.8
State	80.6
Federal	-
Sub-Total	1,439.1
Carryover	
Federal Funds	4.1
Carryover (funds from prior years)	164.4
Sub-Total	1,607.6
Amendment – ADEFP	
General Obligation Bond	800.0
Total	\$ 2,407.6

Amended Adopted District Educational Facilities Plan

Appropriations (5-Year Total)

(in millions)



Amendment - ADEFP	<u>Amount</u>	<u>SMART</u>	<u>Amended</u>
Equipment & Building Leases	\$ 59.5		\$ 59.5
Facilities / Capital Salaries	67.5		67.5
Program Management & Quality Assurance	9.6		9.6
Maintenance, Work Orders, and Purchase Orders	322.7		322.7
Charter School Capital Outlay (State Flow Through)	65.0		65.0
COPs Debt Service	773.5		773.5
Non-Facility Critical Projects Year 1	41.3		41.3
Reserves	48.3		48.3
Facility Projects (ADEFP)	127.7	(91.5)	36.2
Non-Facility Funding & Critical Projects (Yr 2-5) & Reserves	76.0	(76.0)	-
Non-Facility Funding & Critical Projects (Yr 2-5) & Reserves	16.5	(16.5)	-
Sub-Total	1,607.6	(184.0)	1,423.6
SMART Program Appropriations			
Facility Projects (ADEFP)		91.5	91.5
SMART Facilities Projects Non-GOB Funds (New)		76.0	76.0
SMART Music & Art Non-GOB Funds (New)		16.5	16.5
SMART Projects & Technology from GOB	788.0		788.0
SMART Charter School Technology from GOB	12.0		12.0
Sub-Total	800.0	184.0	984.0
Total	\$ 2,407.6	\$ -	\$ 2,407.6

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SMART Program

(in thousands)



	Yr-1 2014-15	Yr-2 2015-16	Yr-3 2016-17	Yr-4 2017-18	Yr-5 2018-19	Total
SMART Appropriations						
Safety	\$ 24,652	\$ 32,412	\$ 14,718	\$ 23,643	\$ 30,184	\$ 125,609
Music & Art	4,992	10,005	5,441	10,103	9,257	39,798
Athletics	1,805	1,835	1,773	985	985	7,383
Renovation	157,829	149,306	143,176	126,932	153,187	730,430
Technology						
Computers and Hardware - District owned Schools	30,486	22,863	15,483			68,832
Charter School Technology	12,000					12,000
Total	\$ 231,764	\$ 216,421	\$ 180,591	\$ 161,663	\$ 193,613	\$ 984,052



Amended Adopted District Educational Facilities Plan

Revenues

(in thousands)

	Yr-1 2014-15	Yr-2 2015-16	Yr-3 2016-17	Yr-4 2017-18	Yr-5 2018-19	Total
ADEFP						
Millage	\$ 221,097	\$ 232,108	\$ 243,760	\$ 255,972	\$ 267,798	\$ 1,220,735
Local	65,829	34,509	20,759	12,542	4,155	137,794
State	18,666	14,459	14,571	16,483	16,385	80,564
Federal						
Sub-Total	305,592	281,076	279,090	284,997	288,338	1,439,093
Carryover						
Federal Funds	4,052					4,052
Carryover (funds from prior years)	164,544					164,544
Sub-Total	474,188	281,076	279,090	284,997	288,338	1,607,689
Amendment - ADEFP						
General Obligation Bond	162,656	193,772	156,886	129,563	157,123	800,000
Total	\$ 636,844	\$ 474,848	\$ 435,976	\$ 414,560	\$ 445,461	\$ 2,407,689

Amended Adopted District Educational Facilities Plan

Appropriations

(in thousands)



	Yr-1 2014-15	Yr-2 2015-16	Yr-3 2016-17	Yr-4 2017-18	Yr-5 2018-19	Total
Amendment - ADEFP						
Equipment & Building Leases	\$ 13,096	\$ 12,691	\$ 12,071	\$ 11,456	\$ 10,167	\$ 59,481
Facilities / Capital Salaries	13,500	13,500	13,500	13,500	13,500	67,500
Program Management & Quality Assurance	1,920	1,920	1,920	1,920	1,920	9,600
Maintenance, Workorders, and Purchase Orders	94,713	57,025	57,025	57,025	57,025	322,813
Charter School Capital Outlay (State Flow Through)	13,000	13,000	13,000	13,000	13,000	65,000
COPs Debt Service	159,614	150,989	150,559	155,996	156,236	773,394
Non-Facility Critical Projects Year 1	41,297					41,297
Reserves	31,644	9,302	7,310			48,256
Facility Projects (ADEFP)	36,296*					36,296
Sub-Total	405,080	258,427	255,385	252,897	251,848	1,423,637
SMART						
Facility Projects (ADEFP)	63,212	19,171	5,508		3,636	91,527*
SMART Projects & Technology Non-GOB (New)	2,018		14,719	29,072	30,226	76,035**
SMART Music & Art Non GOB Funds (New)	3,878	3,478	3,478	3,028	2,628	16,490**
SMART Projects & Technology from GOB	150,656	193,772	156,886	129,563	157,123	788,000
SMART Charter School Technology from GOB	12,000					12,000
Sub-Total	231,764	216,421	180,591	161,663	193,613	984,052
Total	\$ 636,844	\$ 474,848	\$ 435,976	\$ 414,560	\$ 445,461	\$ 2,407,689

* Facility Projects (ADEFP)
 \$127,823 = as adopted
(91,527) = moved to SMART Program
36,296 = remains in ADEFP

** From the ADEFP, Non-Facility Funding & Critical Projects (Yr 2-5) & Reserves

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The School Board of Broward Count, Florida
Adopted District Educational Facilities Plan Report by School
Fiscal Years 2014-15 to 2018-19

School Name	Loc ID	Page	School Name	Loc ID	Page
Anderson, Boyd H. Senior High School	1741	13	Davie Elementary School	2801	63
Apollo Middle School	1791	14	Deerfield Beach Elementary School	0011	64
Atlantic Technical College	2221	15	Deerfield Beach Middle School	0911	65
Atlantic Technical, Arthur Ashe, Jr Campus	4702	16	Deerfield Beach Senior High School	1711	66
Atlantic West Elementary School	2511	17	Deerfield Park Elementary School	0391	67
Attucks Middle School	0343	18	Dillard 6-12 School	0371	68
Bair Middle School	2611	19	Dillard Elementary School	0271	69
Banyan Elementary School	2001	20	Discovery Elementary School	3962	70
Bayview Elementary School	0641	21	Dolphin Bay Elementary School	3751	71
Beachside Montessori Village	2041	22	Drew, Charles Elementary School	3221	72
Bennett Elementary School	0201	23	Drew, Charles Family Resource Center	0301	73
Bethune, Mary M. Elementary School	0341	24	Driftwood Elementary School	0721	74
Boulevard Heights Elementary School	0971	25	Driftwood Middle School	0861	75
Bright Horizons Center	0871	26	Eagle Point Elementary School	3461	76
Broadview Elementary School	0811	27	Eagle Ridge Elementary School	3441	77
Broward Estates Elementary School	0501	28	Ely, Blanche Senior High School	0361	78
Castle Hill Annex	1382	29	Embassy Creek Elementary School	3191	80
Castle Hill Elementary School	1461	30	Endeavour Primary Learning Center	3301	81
Central Park Elementary School	2641	31	Everglades Elementary School	2942	82
Challenger Elementary School	3771	32	Everglades Senior High School	3731	83
Chapel Trail Elementary School	2961	33	Fairway Elementary School	1641	84
Coconut Creek Elementary School	1421	34	Falcon Cove Middle School	3622	85
Coconut Creek Senior High School	1681	35	Flamingo Elementary School	2541	86
Coconut Palm Elementary School	3741	36	Flanagan, Charles W. Senior High School	3391	87
Colbert Elementary School	0231	37	Floranada Elementary School	0851	88
Collins Elementary School	0331	38	Forest Glen Middle School	3051	89
Cooper City Elementary School	1211	39	Forest Hills Elementary School	2631	90
Cooper City Senior High School	1931	40	Fort Lauderdale Senior High School	0951	91
Coral Cove Elementary School	2011	42	Fox Trail Elementary School	3531	92
Coral Glades Senior High School	3861	43	Gator Run Elementary School	3642	93
Coral Park Elementary School	3041	44	Glades Middle School	2021	94
Coral Springs Elementary School	2551	45	Griffin Elementary School	2851	95
Coral Springs Middle School	2561	46	Gulfstream Middle School	3931	96
Coral Springs Senior High School	1151	47	Hallandale Adult & Community Center	0592	97
Country Hills Elementary School	3111	48	Hallandale Elementary School	0131	98
Country Isles Elementary School	2981	49	Hallandale Senior High School	0403	99
Cresthaven Elementary School	0901	50	Harbordale Elementary School	0491	100
Croissant Park Elementary School	0221	51	Hawkes Bluff Elementary School	3131	101
Cross Creek School	3222	52	Heron Heights Elementary School	3961	102
Crystal Lake Middle School	1871	53	Hollywood Central Elementary School	0121	103
Cypress Bay Senior High School	3623	54	Hollywood Hills Elementary School	0111	104
Cypress Elementary School	1781	56	Hollywood Hills Senior High School	1661	105
Cypress Run Education Center	2123	58	Hollywood Park Elementary School	1761	106
Dandy, William Middle School	1071	59	Horizon Elementary School	2531	107
Dania Elementary School	0101	60	Hunt, James S. Elementary School	1971	108
Dave Thomas Education Center	3651	61	Indian Ridge Middle School	3471	109
Dave Thomas Education Center-West	2031	62	Indian Trace Elementary School	3181	110

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School Name	Loc ID	Page	School Name	Loc ID	Page
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	1611	111	Olsen Middle School	0471	155
Lake Forest Elementary School	0831	112	Orange Brook Elementary School	0711	156
Lakeside Elementary School	3591	113	Oriole Elementary School	1831	157
Lanier-James Education Center	0405	114	Palm Cove Elementary School	3311	158
Larkdale Elementary School	0621	115	Palmview Elementary School	1131	159
Lauderdale Lakes Middle School	1701	116	Panther Run Elementary School	3571	160
Lauderdale Manors Early Learning and Resource Center	0431	117	Park Lakes Elementary School	3761	161
Lauderhill 6-12 School	1391	118	Park Ridge Elementary School	1951	162
Lauderhill-Paul Turner Elementary School	1381	119	Park Springs Elementary School	3171	163
Liberty Elementary School	3821	120	Park Trails Elementary School	3781	164
Lloyd Estates Elementary School	1091	121	Parkside Elementary School	3631	165
Lyons Creek Middle School	3101	122	Parkway Middle School	0701	166
Manatee Bay Elementary School	3841	123	Pasadena Lakes Elementary School	2071	167
Maplewood Elementary School	2741	124	Pembroke Lakes Elementary School	2661	168
Margate Elementary School	1161	125	Pembroke Pines Elementary School	1221	169
Margate Middle School	0581	126	Perry, Annabel C. Elementary School	1631	170
Markham, C. Robert Elementary School	1671	127	Perry, Henry D. Middle School	1011	171
McArthur Senior High School	0241	128	Peters Elementary School	0931	172
McFatter Technical College	1291	129	Pine Ridge Education Center	0653	173
McFatter Technical, Broward Fire Academy	2771	130	Pines Lakes Elementary School	2861	174
McNab Elementary School	0841	131	Pines Middle School	1881	175
McNicol Middle School	0481	132	Pinewood Elementary School	2811	176
Meadowbrook Elementary School	0761	133	Pioneer Middle School	2571	177
Millennium Middle School	4772	134	Piper Senior High School	1901	178
Miramar Elementary School	0531	135	Plantation Elementary School	0941	179
Miramar Senior High School	1751	136	Plantation Middle School	0551	180
Mirror Lake Elementary School	1841	137	Plantation Park Elementary School	1251	181
Monarch Senior High School	3541	138	Plantation Senior High School	1451	182
Morrow Elementary School	2691	139	Pompano Beach Elementary School	0751	184
New Renaissance Middle School	3911	140	Pompano Beach Middle School	0021	186
New River Middle School	0881	141	Pompano Beach Senior High School	0185	188
Nob Hill Elementary School	2671	142	Quiet Waters Elementary School	3121	189
Norcrest Elementary School	0561	143	Ramblewood Elementary School	2721	190
North Andrews Gardens Elementary School	0521	144	Ramblewood Middle School	2711	191
North Fork Elementary School	1191	145	Rickards, James S. Middle School	2121	192
North Lauderdale Elementary School	2231	146	Riverglades Elementary School	2891	193
North Side Elementary School	0041	147	Riverland Elementary School	0151	194
Northeast Senior High School	1241	148	Riverside Elementary School	3031	195
Nova Blanche Forman Elementary School	1282	149	Rock Island Elementary School	3701	196
Nova Dwight D Eisenhower Elementary School	1271	150	Royal Palm Elementary School	1851	197
Nova Middle School	1311	151	Sanders Park Elementary School	0891	198
Nova Senior High School	1281	152	Sandpiper Elementary School	3061	199
Oakland Park Elementary School	0031	153	Sawgrass Elementary School	3401	200
Oakridge Elementary School	0461	154	Sawgrass Springs Middle School	3431	201
			Sea Castle Elementary School	2871	202
			Seagull Alternative High School	0601	203
			Seminole Middle School	1891	204

The School Board of Broward Count, Florida
Adopted District Educational Facilities Plan Report by School
Fiscal Years 2014-15 to 2018-19

School Name	Loc ID	Page	School Name	Loc ID	Page
Sheridan Hills Elementary School	1811	205			
Sheridan Park Elementary School	1321	206			
Sheridan Technical Center	1051	207			
Sheridan Technical High School	0422	208			
Silver Lakes Elementary School	3371	209			
Silver Lakes Middle School	2971	210			
Silver Palms Elementary School	3491	211			
Silver Ridge Elementary School	3081	212			
Silver Shores Elementary School	3581	213			
Silver Trail Middle School	3331	214			
South Broward Senior High School	0171	215			
South Plantation Senior High School	2351	216			
Stephen Foster Elementary School	0921	217			
Stirling Elementary School	0691	218			
Stoneman Douglas Senior High School	3011	219			
Stranahan Senior High School	0211	220			
Sunland Park Academy	0611	221			
Sunrise Middle School	0251	222			
Sunset Lakes Elementary School	3661	223			
Sunshine Elementary School	1171	224			
Tamarac Elementary School	2621	225			
Taravella, J.P. Senior High School	2751	226			
Tedder Elementary School	0571	227			
Tequesta Trace Middle School	3151	228			
The Quest Center	1021	229			
Thurgood Marshall Elementary School	3291	230			
Tradewinds Elementary School	3481	231			
Tropical Elementary School	0731	232			
Twin Lakes Annex	3251	233			
Village Elementary School	1621	234			
Walker Elementary School	0321	235			
Watkins Elementary School	0511	236			
Welleby Elementary School	2881	237			
West Broward High School	3971	238			
West Hollywood Elementary School	0161	239			
Westchester Elementary School	2681	240			
Western Senior High School	2831	241			
Westglades Middle School	3871	242			
Westpine Middle School	2052	243			
Westwood Heights Elementary School	0631	244			
Whiddon-Rogers Education Center	0452	245			
Whispering Pines Education Center	1752	246			
Wilton Manors Elementary School	0191	247			
Wingate Oaks Center	0991	248			
Winston Park Elementary School	3091	249			
Young, Virginia Shuman Elementary School	3321	250			
Young, Walter C. Middle School	3001	251			

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Anderson, Boyd H. Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Media Center	33	2,018,340					2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				540,000			540,000	Single Point of Entry
Safety & Security				77,000			77,000	Safety / Security Upgrade
Athletics				121,000			121,000	Weight Room Renovation
Renovation				1,380,000			1,380,000	STEM Lab improvements
Renovation				100,000			100,000	School Choice Enhancement
Renovation		2,018,340					2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
Renovation				849,000			849,000	HVAC Improvements
Renovation				71,000			71,000	CAT 6 Data port Upgrade
Renovation				2,580,000			2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				388,000			388,000	ADA renovations related to educational adequacy
Renovation				89,000			89,000	Wireless Network Upgrade
Technology				236,000			236,000	Additional computers to close computer gap
SMART Sub-Total		2,018,340	0	6,431,000	0	0	8,449,340	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,018,340	0	6,431,000	0	0	8,449,340

Apollo Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						75,000	75,000	Single Point of Entry
Safety & Security						107,000	107,000	Safety / Security Upgrade
Safety & Security						50,000	50,000	Fire Sprinklers
Athletics				70,000			70,000	Track Resurfacing
Renovation				120,000			120,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						555,000	555,000	Media Center improvements
Renovation						4,570,000	4,570,000	HVAC Improvements
Renovation				11,000			11,000	CAT 6 Data port Upgrade
Renovation						1,633,000	1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				104,000			104,000	Additional computers to close computer gap
SMART Sub-Total		0	0	318,000	0	7,090,000	7,408,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	318,000	0	7,090,000	7,408,000

Atlantic Technical College

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Canopy Replacement	29	405,000					405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
HVAC	-84	6,051,469					6,051,469	IAQ Repairs - HVAC
Re-Roof	30	221,400					221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
ADEFP Sub-Total		626,400	0	0	0	0	626,400	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			1,482,000				1,482,000	Fire Sprinklers
Renovation		161,000					161,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			118,000				118,000	Media Center improvements
Renovation			4,642,000				4,642,000	IAQ Repairs - HVAC
Renovation		18,000					18,000	CAT 6 Data port Upgrade
Renovation			2,710,000				2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		483,000					483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		662,000	9,052,000	0	0	0	9,714,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,288,400	9,052,000	0	0	0	10,340,400

Atlantic Technical, Arthur Ashe, Jr Campus

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Install one Direct Expansion mini split AC unit in rooms 171 & 174, Bldg 1	28	48,000					48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
ADEFP Sub-Total		48,000	0	0	0	0	48,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				42,000			42,000	Fire Alarm
Renovation				90,000			90,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				10,000			10,000	CAT 6 Data port Upgrade
Renovation		1,200,000					1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		1,300,000	0	142,000	0	0	1,442,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,348,000	0	142,000	0	0	1,490,000

Atlantic West Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	84	52,197					52,197	Safety / Ventilation
ADEFP Sub-Total		52,197	0	0	0	0	52,197	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			619,000				619,000	Fire Sprinklers
Renovation			89,000				89,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			227,000				227,000	Media Center improvements
Renovation			723,000				723,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation			1,048,000				1,048,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			146,000				146,000	Additional computers to close computer gap
SMART Sub-Total		0	2,968,000	0	0	0	2,968,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	52,197	2,968,000	0	0	0	3,020,197

Attucks Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Life Safety	-82	1,962,778					1,962,778	Provide Fire Sprinkler Protection
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			1,962,778				1,962,778	Provide Fire Sprinkler Protection
Safety & Security					465,000		465,000	Single Point of Entry
Renovation					420,000		420,000	Media Center improvements
Renovation			454,000				454,000	HVAC Improvements
Renovation				624,000			624,000	Electrical Improvements
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation		316,000					316,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				103,000			103,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Technology				82,000			82,000	Additional computers to close computer gap
SMART Sub-Total		416,000	2,416,778	827,000	885,000	0	4,544,778	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	416,000	2,416,778	827,000	885,000	0	4,544,778

Bair Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					77,000		77,000	Safety / Security Upgrade
Safety & Security					462,000		462,000	Fire Alarm
Renovation				121,000			121,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					495,000		495,000	Media Center improvements
Renovation					103,000		103,000	HVAC Improvements
Renovation				26,000			26,000	CAT 6 Data port Upgrade
Renovation					380,000		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				134,000			134,000	Additional computers to close computer gap
SMART Sub-Total		0	0	281,000	1,617,000	0	1,898,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	281,000	1,617,000	0	1,898,000

Banyan Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					60,000		60,000	Single Point of Entry
Renovation			88,000				88,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					198,000		198,000	Media Center improvements
Renovation		128,000					128,000	HVAC Improvements
Renovation			6,000				6,000	CAT 6 Data port Upgrade
Renovation		917,000					917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			155,000				155,000	Additional computers to close computer gap
SMART Sub-Total		1,145,000	267,000	0	258,000	0	1,670,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,145,000	267,000	0	258,000	0	1,670,000

Bayview Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				20,000			20,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				906,000			906,000	HVAC Improvements
Renovation				4,000			4,000	CAT 6 Data port Upgrade
Renovation				836,000			836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				65,000			65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				92,000			92,000	Additional computers to close computer gap
SMART Sub-Total		0	0	2,023,000	0	0	2,023,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	2,023,000	0	0	2,023,000

Beachside Montessori Village

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		100,000					100,000	School Choice Enhancement
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation			14,000				14,000	Wireless Network Upgrade
Technology			210,000				210,000	Additional computers to close computer gap
Technology			4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	241,000	0	0	0	341,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		100,000	241,000	0	0	0	341,000	

Bennett Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						319,000	319,000	Fire Alarm
Renovation			55,000				55,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						137,000	137,000	Media Center improvements
Renovation						88,000	88,000	HVAC Improvements
Renovation			21,000				21,000	CAT 6 Data port Upgrade
Renovation						1,270,000	1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			79,000				79,000	Additional computers to close computer gap
SMART Sub-Total		0	155,000	0	0	1,914,000	2,069,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	155,000	0	0	1,914,000	2,069,000

Bethune, Mary M. Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Renovation			114,000				114,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						917,000	917,000	Replacement of building 6
Renovation						253,000	253,000	Replacement of building 4
Renovation						444,000	444,000	HVAC Improvements
Renovation						1,537,000	1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			185,000				185,000	Additional computers to close computer gap
SMART Sub-Total		0	320,000	0	0	3,446,000	3,766,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	320,000	0	0	3,446,000	3,766,000

Boulevard Heights Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					60,000		60,000	Single Point of Entry
Music & Art					291,000		291,000	Replacement of building 4
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					65,000		65,000	Art Room Renovation and Equipment
Renovation				73,000			73,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					188,000		188,000	Replacement of building 1
Renovation					1,596,000		1,596,000	HVAC Improvements
Renovation				4,000			4,000	CAT 6 Data port Upgrade
Renovation					1,514,000		1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				53,000			53,000	Additional computers to close computer gap
SMART Sub-Total		0	0	130,000	4,000,000	0	4,130,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	130,000	4,000,000	0	4,130,000

Bright Horizons Center

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Various Categories	87	252,771					252,771	Pool Renovations
ADEFP Sub-Total		252,771	0	0	0	0	252,771	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					90,000		90,000	Single Point of Entry
Safety & Security					654,000		654,000	Fire Sprinklers
Safety & Security					42,000		42,000	Fire Alarm
Renovation			57,000				57,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					103,000		103,000	HVAC Improvements
Renovation					864,000		864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			31,000				31,000	Additional computers to close computer gap
SMART Sub-Total		0	88,000	0	1,853,000	0	1,941,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	252,771	88,000	0	1,853,000	0	2,193,771

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovations	-88	-56,329					-56,329	Electrical Improvements
Renovations	-88	1,276,687					1,276,687	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Safety & Security	-88	-718,479					-718,479	Fire Sprinklers
Safety & Security	-88	-252,578					-252,578	Fire Alarm
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		718,479					718,479	Fire Sprinklers
Safety & Security		252,578					252,578	Fire Alarm
Music & Art		186,000					186,000	Music Room Renovation and Instruments
Music & Art		169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			96,000				96,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		186,000					186,000	Media Center improvements
Renovation		264,000					264,000	HVAC Improvements
Renovation		56,329					56,329	Electrical Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation		1,009,000					1,009,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			222,000				222,000	Additional computers to close computer gap
SMART Sub-Total		2,941,386	446,000	0	0	0	3,387,386	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,941,386	446,000	0	0	0	3,387,386

Broward Estates Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				15,000			15,000	CAT 6 Data port Upgrade
Renovation					1,812,000		1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				29,000			29,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					951,000		951,000	HVAC Improvements
Technology				50,000			50,000	Additional computers to close computer gap
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	103,000	2,863,000	0	2,966,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	103,000	2,863,000	0	2,966,000

Castle Hill Annex

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						252,000	252,000	Fire Alarm
Safety & Security						90,000	90,000	Single Point of Entry
Renovation						73,000	73,000	HVAC Improvements
Renovation						203,000	203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation						100,000	100,000	School Choice Enhancement
Renovation						116,000	116,000	Media Center improvements
SMART Sub-Total		0	0	0	0	834,000	834,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	0	0	834,000	834,000

Castle Hill Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			13,000				13,000	Fire Sprinklers
Safety & Security		293,000					293,000	Fire Alarm
Renovation			35,000				35,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					282,000		282,000	Media Center improvements
Renovation		380,000					380,000	HVAC Improvements
Renovation			10,000				10,000	CAT 6 Data port Upgrade
Renovation				1,141,000			1,141,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			171,000				171,000	Additional computers to close computer gap
SMART Sub-Total		773,000	246,000	1,141,000	282,000	0	2,442,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	773,000	246,000	1,141,000	282,000	0	2,442,000

Central Park Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	119,475					119,475	ADA Stage Lift
ADEFP Sub-Total		119,475	0	0	0	0	119,475	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			60,000				60,000	Safety / Security Upgrade
Safety & Security			982,000				982,000	Fire Sprinklers
Music & Art			186,000				186,000	Music Room Renovation and Instruments
Music & Art			169,000				169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation		99,000					99,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			2,100,000				2,100,000	HVAC Improvements
Renovation		14,000					14,000	CAT 6 Data port Upgrade
Renovation			1,361,000				1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		164,000					164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		139,000					139,000	Additional computers to close computer gap
SMART Sub-Total		416,000	4,958,000	0	0	0	5,374,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	535,475	4,958,000	0	0	0	5,493,475

Challenger Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					42,000		42,000	Fire Alarm
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			98,000				98,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					145,000		145,000	HVAC Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation					857,000		857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			223,000				223,000	Additional computers to close computer gap
SMART Sub-Total		0	336,000	0	1,499,000	0	1,835,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	336,000	0	1,499,000	0	1,835,000

Chapel Trail Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA Wheelchair Lift at Stage	34	12,214					12,214	Install new ADA wheelchair lift to access the stage.
ADEFP Sub-Total		12,214	0	0	0	0	12,214	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			42,000				42,000	Fire Alarm
Renovation			103,000				103,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			477,000				477,000	HVAC Improvements
Renovation			28,000				28,000	CAT 6 Data port Upgrade
Renovation			1,169,000				1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			108,000				108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			207,000				207,000	Additional computers to close computer gap
SMART Sub-Total		0	2,234,000	0	0	0	2,234,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	12,214	2,234,000	0	0	0	2,246,214

Coconut Creek Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	35	2,205,618					2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Safety / Ventilation	36	50,000					50,000	Provide ventilation for Communications Room F110H.
ADEFP Sub-Total		2,255,618	0	0	0	0	2,255,618	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		699,000					699,000	Fire Sprinklers
Safety & Security		294,000					294,000	Fire Alarm
Renovation				76,000			76,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		274,000					274,000	Media Center improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation		1,055,000					1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				158,000			158,000	Additional computers to close computer gap
SMART Sub-Total		2,422,000	0	259,000	0	0	2,681,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	4,677,618	0	259,000	0	0	4,936,618

Coconut Creek Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	250,000					250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	37	615,907					615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
ADEFP Sub-Total		865,907	0	0	0	0	865,907	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			540,000				540,000	Single Point of Entry
Safety & Security			53,000				53,000	Safety / Security Upgrade
Safety & Security			1,174,000				1,174,000	Fire Alarm
Athletics			121,000				121,000	Weight Room Renovation
Renovation			198,000				198,000	Wireless Network Upgrade
Renovation			725,000				725,000	STEM Lab improvements
Renovation			100,000				100,000	School Choice Enhancement
Renovation			600,000				600,000	Media Center improvements
Renovation			814,000				814,000	HVAC Improvements
Renovation			35,000				35,000	CAT 6 Data port Upgrade
Renovation			686,000				686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			288,000				288,000	Additional computers to close computer gap
SMART Sub-Total		0	5,360,000	0	0	0	5,360,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	865,907	5,360,000	0	0	0	6,225,907

Coconut Palm Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				42,000			42,000	Fire Alarm
Renovation		53,000					53,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						268,000	268,000	HVAC Improvements
Renovation		3,000					3,000	CAT 6 Data port Upgrade
Renovation						746,000	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		145,000					145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		192,000					192,000	Additional computers to close computer gap
SMART Sub-Total		493,000	0	42,000	0	1,014,000	1,549,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	493,000	0	42,000	0	1,014,000	1,549,000

Colbert Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				65,000			65,000	Safety / Security Upgrade
Renovation				50,000			50,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				368,000			368,000	HVAC Improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation						323,000	323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				123,000			123,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	614,000	0	323,000	1,037,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	0	614,000	0	323,000	1,037,000

Collins Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	119,000					119,000	Restroom Renovations
ADEFP Sub-Total		119,000	0	0	0	0	119,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					142,000		142,000	Safety / Security Upgrade
Safety & Security					10,000		10,000	Fire Sprinklers
Safety & Security					294,000		294,000	Fire Alarm
Renovation			43,000				43,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					77,000		77,000	Media Center improvements
Renovation					378,000		378,000	HVAC Improvements
Renovation					281,000		281,000	Electrical Improvements
Renovation			9,000				9,000	CAT 6 Data port Upgrade
Renovation					473,000		473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			64,000				64,000	Additional computers to close computer gap
SMART Sub-Total		0	116,000	0	1,755,000	0	1,871,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	119,000	116,000	0	1,755,000	0	1,990,000

Cooper City Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						10,000	10,000	Fire Sprinklers
Safety & Security						294,000	294,000	Fire Alarm
Renovation		47,000					47,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						282,000	282,000	Media Center improvements
Renovation						163,000	163,000	HVAC Improvements
Renovation		18,000					18,000	CAT 6 Data port Upgrade
Renovation						118,000	118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		136,000					136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		132,000					132,000	Additional computers to close computer gap
SMART Sub-Total		333,000	0	0	0	967,000	1,300,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	333,000	0	0	0	967,000	1,300,000

Cooper City Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	250,000					250,000	Auditorium Accessibility
Phased Replacement - Phase A	38	1,076,816					1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.
Replacement of Existing Roofing & Air Conditioning	39	1,621,056					1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
ADEFP Sub-Total		2,947,872	0	0	0	0	2,947,872	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						57,000	57,000	Safety / Security Upgrade
Safety & Security						3,583,000	3,583,000	Fire Sprinklers
Athletics						121,000	121,000	Weight Room Renovation
Renovation				90,000			90,000	Wireless Network Upgrade
Renovation						1,001,000	1,001,000	STEM Lab improvements
Renovation						100,000	100,000	School Choice Enhancement
Renovation						238,000	238,000	Replacement of building 5
Renovation						2,208,000	2,208,000	HVAC Improvements
Renovation						428,000	428,000	Electrical Improvements
Renovation				60,000			60,000	CAT 6 Data port Upgrade
Renovation						844,000	844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				24,000			24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				54,000			54,000	Additional computers to close computer gap
SMART Sub-Total		0	0	228,000	0	8,580,000	8,808,000	

Cooper City Senior High School

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,947,872	0	228,000	0	8,580,000	11,755,872

Coral Cove Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			74,000				74,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					148,000		148,000	HVAC Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Technology			120,000				120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			193,000				193,000	Additional computers to close computer gap
SMART Sub-Total		100,000	400,000	0	148,000	0	648,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	400,000	0	148,000	0	648,000

Coral Glades Senior High School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						50,000	50,000	Fire Alarm
Athletics						125,000	125,000	Weight Room Renovation
Renovation						101,000	101,000	School Choice Enhancement
Renovation						375,000	375,000	HVAC Improvements
Renovation		15,000					15,000	CAT 6 Data port Upgrade
Renovation						1,941,000	1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		194,000					194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		525,000					525,000	Additional computers to close computer gap
SMART Sub-Total		734,000	0	0	0	2,592,000	3,326,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	734,000	0	0	0	2,592,000	3,326,000

Coral Park Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	40	3,510,000					3,510,000	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902.
Life Safety	82	1,415,000					1,415,000	Health & Safety/Fire Sprinkler Protection
ADEFP Sub-Total		3,510,000	0	0	0	0	3,510,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					195,000		195,000	Single Point of Entry
Safety & Security		1,415,000					1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace
Renovation		15,000					15,000	CAT 6 Data port Upgrade
Renovation						266,000	266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		73,000					73,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Technology		116,000					116,000	Additional computers to close computer gap
Technology		152,000					152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		1,871,000	0	0	195,000	266,000	2,332,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	5,381,000	0	0	195,000	266,000	5,842,000

Coral Springs Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	1,735,262					1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
ADEFP Sub-Total		1,735,262	0	0	0	0	1,735,262	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation						100,000	100,000	School Choice Enhancement
Renovation						184,000	184,000	Media Center improvements
Renovation						2,164,000	2,164,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation						190,000	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			38,000				38,000	Wireless Network Upgrade
Technology			126,000				126,000	Additional computers to close computer gap
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	204,000	0	0	2,638,000	2,842,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,735,262	204,000	0	0	2,638,000	4,577,262

Coral Springs Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Fire Sprinkler	41	1,687,223					1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.
ADEFP Sub-Total		1,687,223	0	0	0	0	1,687,223	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				65,000			65,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					640,000		640,000	Media Center improvements
Renovation					7,493,000		7,493,000	HVAC Improvements
Renovation				23,000			23,000	CAT 6 Data port Upgrade
Renovation					2,369,000		2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				192,000			192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				217,000			217,000	Additional computers to close computer gap
SMART Sub-Total		0	0	497,000	10,602,000	0	11,099,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,687,223	0	497,000	10,602,000	0	12,786,223

Coral Springs Senior High School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			540,000				540,000	Single Point of Entry
Safety & Security		7,000					7,000	Fire Sprinklers
Athletics			121,000				121,000	Weight Room Renovation
Renovation			1,143,000				1,143,000	STEM Lab improvements
Renovation			100,000				100,000	School Choice Enhancement
Renovation			598,000				598,000	Media Center improvements
Renovation			5,029,000				5,029,000	HVAC Improvements
Renovation			458,000				458,000	Electrical Improvements
Renovation		51,000					51,000	CAT 6 Data port Upgrade
Renovation			3,396,000				3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		382,000					382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		505,000					505,000	Additional computers to close computer gap
SMART Sub-Total		945,000	11,385,000	0	0	0	12,330,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	945,000	11,385,000	0	0	0	12,330,000

Country Hills Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA Wheelchair Lift & Ramp at Stage	42	102,310					102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
ADEFP Sub-Total		102,310	0	0	0	0	102,310	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						120,000	120,000	Fire Sprinklers
Renovation		98,000					98,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						2,597,000	2,597,000	HVAC Improvements
Renovation		13,000					13,000	CAT 6 Data port Upgrade
Renovation						1,696,000	1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		165,000					165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		207,000					207,000	Additional computers to close computer gap
SMART Sub-Total		483,000	0	0	0	4,513,000	4,996,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	585,310	0	0	0	4,513,000	5,098,310

Country Isles Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				294,000			294,000	Fire Alarm
Renovation				40,000			40,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					160,000		160,000	Media Center improvements
Renovation						104,000	104,000	HVAC Improvements
Renovation				15,000			15,000	CAT 6 Data port Upgrade
Technology				137,000			137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				178,000			178,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	664,000	160,000	104,000	1,028,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	0	664,000	160,000	104,000	1,028,000

Cresthaven Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	592,123					592,123	ADA Restrooms
ADEFP Sub-Total		592,123	0	0	0	0	592,123	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			66,000				66,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						2,631,000	2,631,000	HVAC Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation						1,193,000	1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			22,000				22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			193,000				193,000	Additional computers to close computer gap
SMART Sub-Total		0	296,000	0	0	3,924,000	4,220,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	592,123	296,000	0	0	3,924,000	4,812,123

Croissant Park Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						812,000	812,000	Fire Sprinklers
Safety & Security						294,000	294,000	Fire Alarm
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						1,704,000	1,704,000	HVAC Improvements
Renovation			20,000				20,000	CAT 6 Data port Upgrade
Renovation						851,000	851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			214,000				214,000	Additional computers to close computer gap
SMART Sub-Total		0	312,000	0	0	3,761,000	4,073,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	312,000	0	0	3,761,000	4,073,000

Cross Creek School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Wood Shop Safety Electric Work	43	14,000					14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
ADEFP Sub-Total		14,000	0	0	0	0	14,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						270,000	270,000	Single Point of Entry
Safety & Security						420,000	420,000	Fire Alarm
Renovation			39,000				39,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						435,000	435,000	HVAC Improvements
Renovation						405,000	405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			37,000				37,000	Additional computers to close computer gap
SMART Sub-Total		0	76,000	0	0	1,630,000	1,706,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	14,000	76,000	0	0	1,630,000	1,720,000

Crystal Lake Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Life Safety	-82	-442,525					-442,525	Install Fire Alarm
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<u>Safety & Security</u>		<u>442,525</u>					<u>442,525</u>	<u>Install Fire Alarm</u>
Music & Art						85,000	85,000	Art Room Renovation and Equipment
Music & Art						284,000	284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				128,000			128,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						338,000	338,000	Media Center improvements
Renovation						244,000	244,000	HVAC Improvements
Renovation				9,000			9,000	CAT 6 Data port Upgrade
Renovation						812,000	812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				175,000			175,000	Additional computers to close computer gap
SMART Sub-Total		442,525	0	325,000	0	1,863,000	2,630,525	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	442,525	0	325,000	0	1,863,000	2,630,525

Cypress Bay Senior High School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			270,000				270,000	Single Point of Entry
Safety & Security			107,000				107,000	Safety / Security Upgrade
Athletics				300,000			300,000	Track Resurfacing
Athletics			121,000				121,000	Weight Room Renovation
Renovation		134,000					134,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			580,000				580,000	HVAC Improvements
Renovation			12,400,000				12,400,000	CR Addition to allow for removal of portable buildings
Renovation		48,000					48,000	CAT 6 Data port Upgrade
Renovation			652,000				652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		578,000					578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		970,000					970,000	Additional computers to close computer gap
SMART Sub-Total		1,730,000	14,230,000	300,000	0	0	16,260,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	1,730,000	14,230,000	300,000	0	0	16,260,000

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Cypress Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	-44	1,747,603					1,747,603	Replace existing classroom unit ventilators (approximately 42 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Renovations	-88	637,564					637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		103,000					103,000	Safety / Security Upgrade
Safety & Security		634,000					634,000	Fire Sprinklers
Renovation			84,000				84,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		177,000					177,000	Media Center improvements
Renovation		1,747,603					1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation		637,564					637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			61,000				61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			247,000				247,000	Additional computers to close computer gap
SMART Sub-Total		3,399,167	404,000	0	0	0	3,803,167	

Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
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Cypress Elementary School

School Total	3,399,167	404,000	0	0	0	3,803,167
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Cypress Run Education Center

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					90,000		90,000	Single Point of Entry
Renovation				20,000			20,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						77,000	77,000	HVAC Improvements
Renovation				1,000			1,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	21,000	90,000	77,000	288,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	0	21,000	90,000	77,000	288,000

Dandy, William Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				233,000			233,000	Single Point of Entry
Safety & Security				83,000			83,000	Safety / Security Upgrade
Safety & Security				16,000			16,000	Fire Sprinklers
Safety & Security				462,000			462,000	Fire Alarm
Renovation				104,000			104,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				59,000			59,000	Replacement of building 18
Renovation				533,000			533,000	HVAC Improvements
Renovation				19,000			19,000	CAT 6 Data port Upgrade
Renovation				2,042,000			2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				85,000			85,000	Additional computers to close computer gap
SMART Sub-Total		0	0	3,745,000	0	0	3,745,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	3,745,000	0	0	3,745,000

Dania Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Active Closeout	81	55,937					55,937	Fire Sprinkler Protection
ADEFP Sub-Total		55,937	0	0	0	0	55,937	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						147,000	147,000	Safety / Security Upgrade
Music & Art						1,065,000	1,065,000	Replacement of building 2
Music & Art						186,000	186,000	Music Room Renovation and Instruments
Music & Art						65,000	65,000	Art Room Renovation and Equipment
Renovation			66,000				66,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						213,000	213,000	Media Center improvements
Renovation						610,000	610,000	Electrical Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Renovation						266,000	266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			135,000				135,000	Additional computers to close computer gap
SMART Sub-Total		0	209,000	0	0	2,652,000	2,861,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	55,937	209,000	0	0	2,652,000	2,916,937

Dave Thomas Education Center

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				45,000			45,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			385,000				385,000	HVAC Improvements
Renovation			373,000				373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				62,000			62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	858,000	107,000	0	0	965,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	858,000	107,000	0	0	965,000

Dave Thomas Education Center-West

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					90,000		90,000	Single Point of Entry
Renovation				49,000			49,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				13,000			13,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	62,000	90,000	0	252,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		100,000	0	62,000	90,000	0	252,000	

Davie Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				73,000			73,000	Safety / Security Upgrade
Safety & Security				685,000			685,000	Fire Sprinklers
Renovation			79,000				79,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				235,000			235,000	Media Center improvements
Renovation				809,000			809,000	HVAC Improvements
Renovation			9,000				9,000	CAT 6 Data port Upgrade
Renovation				1,074,000			1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			202,000				202,000	Additional computers to close computer gap
SMART Sub-Total		0	290,000	2,976,000	0	0	3,266,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	290,000	2,976,000	0	0	3,266,000

Deerfield Beach Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Life Safety	82	326,445					326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	45	750,000					750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
ADEFP Sub-Total		1,076,445	0	0	0	0	1,076,445	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			725,000				725,000	Fire Sprinklers
Safety & Security				294,000			294,000	Fire Alarm
Renovation			72,000				72,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					2,862,000		2,862,000	Renovations to Building 1 (Historic)
Renovation					378,000		378,000	Media Center improvements
Renovation				529,000			529,000	HVAC Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation					369,000		369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
Technology			207,000				207,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,017,000	823,000	3,609,000	0	5,549,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,176,445	1,017,000	823,000	3,609,000	0	6,625,445

Deerfield Beach Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						461,000	461,000	Fire Alarm
Safety & Security						465,000	465,000	Single Point of Entry
Safety & Security						632,000	632,000	Fire Sprinklers
Renovation				13,000			13,000	CAT 6 Data port Upgrade
Renovation						2,227,000	2,227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				56,000			56,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						299,000	299,000	Media Center improvements
Renovation						714,000	714,000	HVAC Improvements
Technology				155,000			155,000	Additional computers to close computer gap
SMART Sub-Total		0	0	224,000	0	4,898,000	5,122,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	224,000	0	4,898,000	5,122,000

Deerfield Beach Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Envelope	-83	12,092,907					12,092,907	Roof Repairs
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						540,000	540,000	Single Point of Entry
Safety & Security						114,000	114,000	Safety / Security Upgrade
Safety & Security		22,000					22,000	Fire Sprinklers
Athletics						121,000	121,000	Weight Room Renovation
Renovation				195,000			195,000	Wireless Network Upgrade
Renovation				43,000			43,000	CAT 6 Data port Upgrade
Renovation						1,971,000	1,971,000	STEM Lab improvements
Renovation						100,000	100,000	School Choice Enhancement
Renovation						688,000	688,000	Media Center improvements
Renovation		9,431,000					9,431,000	Roof Repairs and HVAC
Renovation						303,000	303,000	Electrical Improvements
Renovation						836,000	836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				492,000			492,000	Additional computers to close computer gap
SMART Sub-Total		9,453,000	0	743,000	0	4,673,000	14,869,000	

Project	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	9,453,000	0	743,000	0	4,673,000	14,869,000

Deerfield Park Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					195,000		195,000	Single Point of Entry
Safety & Security					808,000		808,000	Fire Sprinklers
Safety & Security					293,000		293,000	Fire Alarm
Athletics					10,000		10,000	PE/Athletic Improvements
Renovation			30,000				30,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					2,893,000		2,893,000	HVAC Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation					1,236,000		1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			166,000				166,000	Additional computers to close computer gap
SMART Sub-Total		0	211,000	0	5,535,000	0	5,746,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	211,000	0	5,535,000	0	5,746,000

Dillard 6-12 School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		540,000					540,000	Single Point of Entry
Safety & Security		72,000					72,000	Safety / Security Upgrade
Safety & Security		375,000					375,000	Fire Sprinklers
Athletics		121,000					121,000	Weight Room Renovation
Renovation				188,000			188,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		282,000					282,000	HVAC Improvements
Renovation		522,000					522,000	Electrical Improvements
Renovation				63,000			63,000	CAT 6 Data port Upgrade
Renovation		2,441,000					2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				199,000			199,000	Additional computers to close computer gap
SMART Sub-Total		4,453,000	0	450,000	0	0	4,903,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	4,453,000	0	450,000	0	0	4,903,000

Dillard Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				30,000			30,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					826,000		826,000	HVAC Improvements
Renovation				14,000			14,000	CAT 6 Data port Upgrade
Renovation					851,000		851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				29,000			29,000	Additional computers to close computer gap
SMART Sub-Total		0	0	73,000	1,777,000	0	1,850,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	73,000	1,777,000	0	1,850,000

Discovery Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation			14,000				14,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						150,000	150,000	HVAC Improvements
Technology			281,000				281,000	Additional computers to close computer gap
Technology			4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	313,000	0	0	150,000	563,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	313,000	0	0	150,000	563,000

Dolphin Bay Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				74,000			74,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				10,000			10,000	CAT 6 Data port Upgrade
Technology				2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				71,000			71,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	157,000	0	0	257,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	100,000	0	157,000	0	0	257,000

Drew, Charles Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			694,000				694,000	Fire Sprinklers
Safety & Security				293,000			293,000	Fire Alarm
Renovation			22,000				22,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				1,892,000			1,892,000	HVAC Improvements
Renovation				138,000			138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			121,000				121,000	Additional computers to close computer gap
SMART Sub-Total		100,000	837,000	2,323,000	0	0	3,260,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	100,000	837,000	2,323,000	0	0	3,260,000

Drew, Charles Family Resource Center

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				90,000			90,000	Single Point of Entry
Renovation				26,000			26,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				557,000			557,000	Replacement of building 6
Renovation				575,000			575,000	Replacement of building 5
Renovation				557,000			557,000	Replacement of building 3
Renovation				191,000			191,000	Media Center improvements
Renovation				225,000			225,000	HVAC Improvements
Renovation				11,000			11,000	CAT 6 Data port Upgrade
Renovation				1,173,000			1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				31,000			31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	3,536,000	0	0	3,536,000	

Project	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	3,536,000	0	0	3,536,000

Driftwood Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						60,000	60,000	Single Point of Entry
Safety & Security		7,000					7,000	Fire Sprinklers
Renovation			70,000				70,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						300,000	300,000	HVAC Improvements
Renovation			4,000				4,000	CAT 6 Data port Upgrade
Renovation						1,428,000	1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			121,000				121,000	Additional computers to close computer gap
SMART Sub-Total		7,000	195,000	0	0	1,888,000	2,090,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	7,000	195,000	0	0	1,888,000	2,090,000

Driftwood Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			49,000				49,000	Safety / Security Upgrade
Safety & Security		18,000					18,000	Fire Sprinklers
Music & Art			85,000				85,000	Art Room Renovation and Equipment
Music & Art			284,000				284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				17,000			17,000	CAT 6 Data port Upgrade
Renovation			2,332,000				2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				144,000			144,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			293,000				293,000	Media Center improvements
Renovation			1,808,000				1,808,000	HVAC Improvements
Renovation			675,000				675,000	Electrical Improvements
Technology				216,000			216,000	Additional computers to close computer gap
Technology				8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		18,000	5,626,000	385,000	0	0	6,029,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		18,000	5,626,000	385,000	0	0	6,029,000	

Eagle Point Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		50,000					50,000	Fire Alarm
Music & Art		186,000					186,000	Music Room Renovation and Instruments
Music & Art		339,000					339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		65,000					65,000	Art Room Renovation and Equipment
Renovation		115,000					115,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		2,847,000					2,847,000	HVAC Improvements
Renovation		17,000					17,000	CAT 6 Data port Upgrade
Renovation		1,383,000					1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		168,000					168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		218,000					218,000	Additional computers to close computer gap
SMART Sub-Total		5,488,000	0	0	0	0	5,488,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	5,488,000	0	0	0	0	5,488,000

Eagle Ridge Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			294,000				294,000	Fire Alarm
Renovation			45,000				45,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation			1,965,000				1,965,000	HVAC Improvements
Renovation			30,000				30,000	CAT 6 Data port Upgrade
Technology			37,000				37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			150,000				150,000	Additional computers to close computer gap
SMART Sub-Total		100,000	2,521,000	0	0	0	2,621,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		100,000	2,521,000	0	0	0	2,621,000	

Ely, Blanche Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	1,152,260					1,152,260	Gymnasium Accessibility
ADA	85	239,290					239,290	ADA Stage Lift
Building Envelope	83	50,000					50,000	Re-Roof building #4
Building Envelope	83	2,791,886					2,791,886	IAQ & Fascia Replacement
Demolition	31	607,500					607,500	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
Replace Existing Scoreboard	32	115,000					115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
Various Categories	87	700,000					700,000	Outdoor Dining Renovation
ADEFP Sub-Total		2,814,050	0	0	0	0	2,814,050	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		152,000					152,000	Fire Sprinklers
Safety & Security		540,000					540,000	Single Point of Entry
Athletics		121,000					121,000	Weight Room Renovation
Renovation		6,202,000					6,202,000	HVAC Improvements
Renovation			53,000				53,000	CAT 6 Data port Upgrade
Renovation		1,089,000					1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			88,000				88,000	Wireless Network Upgrade
Renovation		1,140,000					1,140,000	STEM Lab improvements
Renovation		100,000					100,000	School Choice Enhancement
Renovation		668,000					668,000	Media Center improvements
Renovation		2,791,886					2,791,886	IAQ & Fascia Replacement
Technology			435,000				435,000	Additional computers to close computer gap
Technology			11,000				11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade

Ely, Blanche Senior High School

SMART Sub-Total	12,803,886	587,000	0	0	0	13,390,886
	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	15,617,936	587,000	0	0	0	16,204,936

Embassy Creek Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				294,000			294,000	Fire Alarm
Music & Art				186,000			186,000	Music Room Renovation and Instruments
Music & Art				339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				65,000			65,000	Art Room Renovation and Equipment
Renovation		70,000					70,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				1,920,000			1,920,000	HVAC Improvements
Renovation		11,000					11,000	CAT 6 Data port Upgrade
Renovation				770,000			770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		106,000					106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		292,000					292,000	Additional computers to close computer gap
SMART Sub-Total		479,000	0	3,674,000	0	0	4,153,000	

		Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	
School Total		479,000	0	3,674,000	0	0	4,153,000	

Endeavour Primary Learning Center

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Renovation				21,000			21,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						358,000	358,000	HVAC Improvements
Renovation						599,000	599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				81,000			81,000	Additional computers to close computer gap
SMART Sub-Total		0	0	102,000	0	1,252,000	1,354,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	102,000	0	1,252,000	1,354,000

Everglades Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			1,033,000				1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			45,000				45,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					179,000		179,000	HVAC Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Technology			149,000				149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			245,000				245,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,480,000	0	179,000	0	1,759,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	1,480,000	0	179,000	0	1,759,000

Everglades Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					540,000		540,000	Single Point of Entry
Athletics					121,000		121,000	Weight Room Renovation
Renovation			64,000				64,000	CAT 6 Data port Upgrade
Renovation						2,794,000	2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			88,000				88,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				875,000			875,000	HVAC Improvements
Technology			567,000				567,000	Additional computers to close computer gap
Technology			424,000				424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	1,143,000	875,000	661,000	2,794,000	5,573,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	1,143,000	875,000	661,000	2,794,000	5,573,000

Fairway Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			193,000				193,000	Safety / Security Upgrade
Safety & Security			294,000				294,000	Fire Alarm
Renovation			89,000				89,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			172,000				172,000	Media Center improvements
Renovation			1,570,000				1,570,000	HVAC Improvements
Renovation			366,000				366,000	Electrical Improvements
Renovation			4,000				4,000	CAT 6 Data port Upgrade
Renovation			1,408,000				1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			138,000				138,000	Additional computers to close computer gap
SMART Sub-Total		0	4,334,000	0	0	0	4,334,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	4,334,000	0	0	0	4,334,000

Falcon Cove Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				28,000			28,000	CAT 6 Data port Upgrade
Renovation				880,000			880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000			100,000	School Choice Enhancement
Renovation				315,000			315,000	HVAC Improvements
Renovation				9,546,000			9,546,000	CR Addition to allow for removal of portable buildings
Technology				111,000			111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				439,000			439,000	Additional computers to close computer gap
SMART Sub-Total		0	0	11,419,000	0	0	11,419,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	11,419,000	0	0	11,419,000

Flamingo Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Re-Roof Building #1 (Area A)	47	730,000					730,000	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.
Re-Roof Building #1 (Areas B,C,D,E,F)	46	1,400,000					1,400,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components
ADEFP Sub-Total		2,130,000	0	0	0	0	2,130,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			72,000				72,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				285,000			285,000	Media Center improvements
Renovation				1,443,000			1,443,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation				227,000			227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			158,000				158,000	Additional computers to close computer gap
SMART Sub-Total		0	267,000	2,055,000	0	0	2,322,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,130,000	267,000	2,055,000	0	0	4,452,000

Flanagan, Charles W. Senior High School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Athletics		300,000					300,000	Track Resurfacing
Athletics				121,000			121,000	Weight Room Renovation
Renovation		89,000					89,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				1,052,000			1,052,000	HVAC Improvements
Renovation				6,124,000			6,124,000	CR Addition to allow for removal of portable buildings
Renovation		49,000					49,000	CAT 6 Data port Upgrade
Renovation				1,357,000			1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		417,000					417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		327,000					327,000	Additional computers to close computer gap
SMART Sub-Total		1,182,000	0	8,754,000	0	0	9,936,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,182,000	0	8,754,000	0	0	9,936,000

Floranada Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			32,000				32,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				58,000			58,000	HVAC Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation					718,000		718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			228,000				228,000	Additional computers to close computer gap
SMART Sub-Total		100,000	305,000	58,000	718,000	0	1,181,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	305,000	58,000	718,000	0	1,181,000

Forest Glen Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				233,000			233,000	Single Point of Entry
Safety & Security				16,000			16,000	Fire Sprinklers
Renovation				60,000			60,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				2,483,000			2,483,000	HVAC Improvements
Renovation				21,000			21,000	CAT 6 Data port Upgrade
Renovation				2,690,000			2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				209,000			209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				253,000			253,000	Additional computers to close computer gap
SMART Sub-Total		0	0	6,065,000	0	0	6,065,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	6,065,000	0	0	6,065,000

Forest Hills Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	-48	2,100,000					2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		81,000					81,000	Fire Sprinklers
Safety & Security		293,000					293,000	Fire Alarm
Renovation		184,000					184,000	Media Center improvements
Renovation		2,100,000					2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.
Renovation				9,000			9,000	CAT 6 Data port Upgrade
Renovation		1,071,000					1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				76,000			76,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Technology				50,000			50,000	Additional computers to close computer gap
SMART Sub-Total		3,829,000	0	135,000	0	0	3,964,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	3,829,000	0	135,000	0	0	3,964,000

Fort Lauderdale Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Concurrent Replacement	49	960,665					960,665	Concurrent replacement of Buildings 1,2,3, with new physical plant. Construction of site amenities including new parking areas, bus drive and parent pick up.
ADEFP Sub-Total		960,665	0	0	0	0	960,665	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Athletics					121,000		121,000	Weight Room Renovation
Renovation				87,000			87,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				1,161,000			1,161,000	HVAC Improvements
Renovation				692,000			692,000	Electrical Improvements
Renovation				50,000			50,000	CAT 6 Data port Upgrade
Renovation				556,000			556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	0	2,555,000	121,000	0	2,776,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,060,665	0	2,555,000	121,000	0	3,736,665

Fox Trail Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000		65,000	Art Room Renovation and Equipment
Renovation		100,000					100,000	School Choice Enhancement
Renovation						76,000	76,000	HVAC Improvements
Renovation			11,000				11,000	CAT 6 Data port Upgrade
Renovation				154,000			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			110,000				110,000	Wireless Network Upgrade
Technology			284,000				284,000	Additional computers to close computer gap
Technology			17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	422,000	154,000	590,000	76,000	1,342,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	422,000	154,000	590,000	76,000	1,342,000

Gator Run Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art				186,000			186,000	Music Room Renovation and Instruments
Music & Art				339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000		65,000	Art Room Renovation and Equipment
Renovation			119,000				119,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				603,000			603,000	HVAC Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Renovation				1,428,000			1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			176,000				176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			284,000				284,000	Additional computers to close computer gap
SMART Sub-Total		0	587,000	2,656,000	65,000	0	3,308,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	587,000	2,656,000	65,000	0	3,308,000

Glades Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		100,000					100,000	School Choice Enhancement
Renovation						308,000	308,000	HVAC Improvements
Renovation				25,000			25,000	CAT 6 Data port Upgrade
Renovation				78,000			78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				281,000			281,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	384,000	0	308,000	792,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		100,000	0	384,000	0	308,000	792,000	

Griffin Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Stand-by Electrical Generator	50	337,500					337,500	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
ADEFP Sub-Total		337,500	0	0	0	0	337,500	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			98,000				98,000	Safety / Security Upgrade
Safety & Security			294,000				294,000	Fire Alarm
Athletics			10,000				10,000	PE/Athletic Improvements
Renovation			62,000				62,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			313,000				313,000	Media Center improvements
Renovation			585,000				585,000	HVAC Improvements
Renovation			18,000				18,000	CAT 6 Data port Upgrade
Renovation			958,000				958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			151,000				151,000	Additional computers to close computer gap
SMART Sub-Total		0	2,615,000	0	0	0	2,615,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	337,500	2,615,000	0	0	0	2,952,500

Gulfstream Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA Wheelchair Lift at Stage	51	48,492					48,492	Install a new ADA wheelchair lift to access the stage.
ADEFP Sub-Total		48,492	0	0	0	0	48,492	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			75,000				75,000	Single Point of Entry
Safety & Security			487,000				487,000	Fire Alarm
Music & Art			621,000				621,000	Music Room Renovation and Instruments
Music & Art			606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			85,000				85,000	Art Room Renovation and Equipment
Renovation			100,000				100,000	School Choice Enhancement
Renovation			82,000				82,000	Replacement of building 4
Renovation			157,000				157,000	Media Center improvements
Renovation			1,689,000				1,689,000	HVAC Improvements
Renovation			1,119,000				1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				89,000			89,000	Wireless Network Upgrade
Technology				46,000			46,000	Additional computers to close computer gap
SMART Sub-Total		0	5,021,000	135,000	0	0	5,156,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	48,492	5,021,000	135,000	0	0	5,204,492

Hallandale Adult & Community Center

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Envelope	83	521,000					521,000	Roof Replacement Building 9, 13, 14
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			131,000				131,000	Safety / Security Upgrade
Safety & Security			692,000				692,000	Fire Sprinklers
Renovation		99,000					99,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
<u>Renovation</u>		<u>383,000</u>					<u>383,000</u>	<u>Re-Roof Buildings #13 & 14</u>
Renovation			1,301,000				1,301,000	Replacement of building 9
Renovation			270,000				270,000	Replacement of building 7
Renovation			267,000				267,000	Replacement of building 12
Renovation			436,000				436,000	Replacement of building 1
Renovation			133,000				133,000	Media Center improvements
Renovation			1,413,000				1,413,000	HVAC Improvements
Renovation			319,000				319,000	Electrical Improvements
Renovation		37,000					37,000	CAT 6 Data port Upgrade
Renovation			199,700				199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		662,000	5,261,700	0	0	0	5,923,700	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	662,000	5,261,700	0	0	0	5,923,700

Hallandale Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						676,000	676,000	HVAC Improvements
Renovation			4,000				4,000	CAT 6 Data port Upgrade
Renovation						414,000	414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			139,000				139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			204,000				204,000	Additional computers to close computer gap
SMART Sub-Total		0	425,000	0	0	1,190,000	1,615,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	425,000	0	0	1,190,000	1,615,000

Hallandale Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Restoration of Science Classrooms	53	64,666					64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
ADEFP Sub-Total		64,666	0	0	0	0	64,666	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						2,130,000	2,130,000	Fire Sprinklers
Safety & Security						1,006,000	1,006,000	Fire Alarm
Athletics		300,000					300,000	Track Resurfacing
Athletics						121,000	121,000	Weight Room Renovation
Renovation						559,000	559,000	HVAC Improvements
Renovation						653,000	653,000	Electrical Improvements
Renovation				25,000			25,000	CAT 6 Data port Upgrade
Renovation						977,000	977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				127,000			127,000	Wireless Network Upgrade
Renovation						1,248,000	1,248,000	STEM Lab improvements
Renovation						100,000	100,000	School Choice Enhancement
Renovation						382,000	382,000	Media Center improvements
Technology				245,000			245,000	Additional computers to close computer gap
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		300,000	0	406,000	0	7,176,000	7,882,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	364,666	0	406,000	0	7,176,000	7,946,666

Harbordale Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		45,000					45,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						859,000	859,000	HVAC Improvements
Renovation						190,000	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		36,000					36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		104,000					104,000	Additional computers to close computer gap
SMART Sub-Total		185,000	0	0	0	1,149,000	1,334,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	185,000	0	0	0	1,149,000	1,334,000

Hawkes Bluff Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		92,000					92,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			1,669,000				1,669,000	HVAC Improvements
Renovation		22,000					22,000	CAT 6 Data port Upgrade
Renovation			1,234,000				1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		127,000					127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		152,000					152,000	Additional computers to close computer gap
SMART Sub-Total		393,000	3,003,000	0	0	0	3,396,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	393,000	3,003,000	0	0	0	3,396,000

Heron Heights Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art						186,000	186,000	Music Room Renovation and Instruments
Music & Art						169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			14,000				14,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						152,000	152,000	HVAC Improvements
Renovation			6,000				6,000	CAT 6 Data port Upgrade
Renovation						200,000	200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			298,000				298,000	Additional computers to close computer gap
SMART Sub-Total		0	318,000	0	0	807,000	1,125,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	318,000	0	0	807,000	1,125,000

Hollywood Central Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					99,000		99,000	Safety / Security Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					1,887,000		1,887,000	HVAC Improvements
Renovation					676,000		676,000	Electrical Improvements
Renovation			9,000				9,000	CAT 6 Data port Upgrade
Renovation					2,155,000		2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			67,000				67,000	Wireless Network Upgrade
Technology			119,000				119,000	Additional computers to close computer gap
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	221,000	0	4,917,000	0	5,138,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	221,000	0	4,917,000	0	5,138,000

Hollywood Hills Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						329,000	329,000	Fire Sprinklers
Safety & Security						195,000	195,000	Single Point of Entry
Safety & Security						84,000	84,000	Safety / Security Upgrade
Renovation						1,271,000	1,271,000	HVAC Improvements
Renovation						400,000	400,000	Electrical Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation						915,000	915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			107,000				107,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Technology			189,000				189,000	Additional computers to close computer gap
SMART Sub-Total		0	315,000	0	0	3,294,000	3,609,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	315,000	0	0	3,294,000	3,609,000

Hollywood Hills Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Envelope	83	6,221,000					6,221,000	Roof Replacement
HVAC	54	50,000					50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
ADEFP Sub-Total		50,000	0	0	0	0	50,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			47,000				47,000	Safety / Security Upgrade
Safety & Security			1,007,000				1,007,000	Fire Alarm
Safety & Security			540,000				540,000	Single Point of Entry
Safety & Security			1,678,000				1,678,000	Fire Sprinklers
Athletics			121,000				121,000	Weight Room Renovation
Athletics			300,000				300,000	Track Resurfacing
Renovation				36,000			36,000	CAT 6 Data port Upgrade
Renovation			1,689,000				1,689,000	Electrical Improvements
Renovation			4,105,000				4,105,000	Roof Replacement
Renovation			505,000				505,000	Media Center improvements
Renovation			100,000				100,000	School Choice Enhancement
Renovation			2,166,000				2,166,000	STEM Lab improvements
Renovation				199,000			199,000	Wireless Network Upgrade
Renovation			3,861,000				3,861,000	HVAC Improvements
Technology				64,000			64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				417,000			417,000	Additional computers to close computer gap
SMART Sub-Total		0	16,119,000	716,000	0	0	16,835,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	50,000	16,119,000	716,000	0	0	16,885,000

Hollywood Park Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			669,000				669,000	Fire Sprinklers
Renovation			59,000				59,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			283,000				283,000	Media Center improvements
Renovation			1,068,000				1,068,000	HVAC Improvements
Renovation			665,000				665,000	Electrical Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation			1,500,000				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			121,000				121,000	Additional computers to close computer gap
SMART Sub-Total		0	4,478,000	0	0	0	4,478,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	4,478,000	0	0	0	4,478,000

Horizon Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					60,000		60,000	Single Point of Entry
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					201,000		201,000	Media Center improvements
Renovation					405,000		405,000	HVAC Improvements
Renovation			5,000				5,000	CAT 6 Data port Upgrade
Renovation					207,000		207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			117,000				117,000	Additional computers to close computer gap
SMART Sub-Total		0	200,000	0	973,000	0	1,173,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	200,000	0	973,000	0	1,173,000

Hunt, James S. Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						739,000	739,000	Fire Sprinklers
Safety & Security						293,000	293,000	Fire Alarm
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						333,000	333,000	Media Center improvements
Renovation						2,921,000	2,921,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation						547,000	547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			190,000				190,000	Additional computers to close computer gap
SMART Sub-Total		0	284,000	0	0	4,933,000	5,217,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		0	284,000	0	0	4,933,000	5,217,000	

Indian Ridge Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art			621,000				621,000	Music Room Renovation and Instruments
Music & Art			606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				85,000			85,000	Art Room Renovation and Equipment
Renovation			100,000				100,000	School Choice Enhancement
Renovation			1,008,000				1,008,000	HVAC Improvements
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation			2,895,000				2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				327,000			327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				245,000			245,000	Additional computers to close computer gap
SMART Sub-Total		0	5,230,000	675,000	0	0	5,905,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	5,230,000	675,000	0	0	5,905,000

Indian Trace Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					269,000		269,000	Fire Alarm
Renovation				32,000			32,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					1,955,000		1,955,000	HVAC Improvements
Renovation				14,000			14,000	CAT 6 Data port Upgrade
Renovation					1,306,000		1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				52,000			52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				111,000			111,000	Additional computers to close computer gap
SMART Sub-Total		0	0	209,000	3,630,000	0	3,839,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	209,000	3,630,000	0	3,839,000

King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Fire Hydrant	60	45,615					45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wall & relocate the Fire Department Connection to the grassy area adjacent to the new Fire Hydrant.
ADEFP Sub-Total		45,615	0	0	0	0	45,615	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			762,000				762,000	Fire Sprinklers
Renovation		100,000					100,000	School Choice Enhancement
Renovation		213,000					213,000	HVAC Improvements
Renovation				14,000			14,000	CAT 6 Data port Upgrade
Renovation						86,000	86,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				35,000			35,000	Wireless Network Upgrade
Technology				43,000			43,000	Additional computers to close computer gap
SMART Sub-Total		313,000	762,000	92,000	0	86,000	1,253,000	

Project	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	358,615	762,000	92,000	0	86,000	1,298,615

Lake Forest Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Re-Roof	56	475,000					475,000	Re-roof building #4 in accordance with all applicable Codes and Standards.
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				195,000			195,000	Single Point of Entry
Renovation		475,000					475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
Renovation				715,000			715,000	HVAC Improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation				1,198,000			1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				37,000			37,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Technology				169,000			169,000	Additional computers to close computer gap
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		475,000	0	2,439,000	0	0	2,914,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	475,000	0	2,439,000	0	0	2,914,000

Lakeside Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Ventilation	55	50,000					50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
ADEFP Sub-Total		50,000	0	0	0	0	50,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			74,000				74,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						1,668,000	1,668,000	HVAC Improvements
Renovation			9,000				9,000	CAT 6 Data port Upgrade
Renovation						1,231,000	1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			196,000				196,000	Additional computers to close computer gap
SMART Sub-Total		0	407,000	0	0	2,999,000	3,406,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	50,000	407,000	0	0	2,999,000	3,456,000

Lanier-James Education Center

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				53,000			53,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				9,000			9,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	62,000	0	0	162,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	0	62,000	0	0	162,000

Larkdale Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						60,000	60,000	Single Point of Entry
Safety & Security						294,000	294,000	Fire Alarm
Renovation				28,000			28,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						150,000	150,000	Replacement of building 1
Renovation						626,000	626,000	HVAC Improvements
Renovation				12,000			12,000	CAT 6 Data port Upgrade
Renovation						331,000	331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				19,000			19,000	Additional computers to close computer gap
SMART Sub-Total		0	0	59,000	0	1,561,000	1,620,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	59,000	0	1,561,000	1,620,000

Lauderdale Lakes Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Envelope	-83	5,678,942					5,678,942	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		2,311,000					2,311,000	Fire Sprinklers
Safety & Security		461,000					461,000	Fire Alarm
Renovation				42,000			42,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		363,000					363,000	Media Center improvements
Renovation		3,125,000					3,125,000	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
Renovation				3,000			3,000	CAT 6 Data port Upgrade
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				112,000			112,000	Additional computers to close computer gap
SMART Sub-Total		6,360,000	0	166,000	0	0	6,526,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	6,360,000	0	166,000	0	0	6,526,000

Lauderdale Manors Early Learning and Resource Center

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	135,249					135,249	Renovate Restroom
Renovations	-88	1,336,807					1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
ADEFP Sub-Total		135,249	0	0	0	0	135,249	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		100,000					100,000	School Choice Enhancement
Renovation		1,502,000					1,502,000	HVAC Improvements
Renovation				11,000			11,000	CAT 6 Data port Upgrade
<u>Renovation</u>		<u>1,336,807</u>					<u>1,336,807</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
SMART Sub-Total		2,938,807	0	11,000	0	0	2,949,807	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	3,074,056	0	11,000	0	0	3,085,056

Lauderhill 6-12 School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Envelope	83	3,622,437					3,622,437	Roof Repairs, New elevator, remodel Mezzanine, Covered Walkway, Gym Lights
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			270,000				270,000	Single Point of Entry
Safety & Security			1,218,000				1,218,000	Fire Sprinklers
Safety & Security			461,000				461,000	Fire Alarm
Renovation			100,000				100,000	School Choice Enhancement
Renovation			1,943,000				1,943,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Renovation			579,000				579,000	Media Center improvements
Renovation			1,879,000				1,879,000	HVAC Improvements
Renovation				16,000			16,000	CAT 6 Data port Upgrade
Renovation				99,000			99,000	Wireless Network Upgrade
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	6,450,000	132,000	0	0	6,582,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	6,450,000	132,000	0	0	6,582,000

Lauderhill-Paul Turner Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
New Covered Walkway and Sidewalks	57	130,000					130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.
ADEFP Sub-Total		130,000	0	0	0	0	130,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						912,000	912,000	Fire Sprinklers
Renovation			33,000				33,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						148,000	148,000	HVAC Improvements
Renovation			18,000				18,000	CAT 6 Data port Upgrade
Renovation						1,235,000	1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			165,000				165,000	Additional computers to close computer gap
SMART Sub-Total		0	216,000	0	0	2,395,000	2,611,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	130,000	216,000	0	0	2,395,000	2,741,000

Liberty Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics					7,000		7,000	PE/Athletic Improvements
Renovation			104,000				104,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				65,000			65,000	HVAC Improvements
Renovation			1,000				1,000	CAT 6 Data port Upgrade
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			262,000				262,000	Additional computers to close computer gap
SMART Sub-Total		100,000	393,000	65,000	362,000	0	920,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	393,000	65,000	362,000	0	920,000

Lloyd Estates Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			280,000				280,000	Fire Sprinklers
Safety & Security			293,000				293,000	Fire Alarm
Renovation			28,000				28,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			184,000				184,000	Media Center improvements
Renovation			870,000				870,000	HVAC Improvements
Renovation			625,000				625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			151,000				151,000	Additional computers to close computer gap
SMART Sub-Total		0	2,531,000	0	0	0	2,531,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	2,531,000	0	0	0	2,531,000

Lyons Creek Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Pedestrian Bridge & Access	58	90,502					90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
ADEFP Sub-Total		90,502	0	0	0	0	90,502	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art						85,000	85,000	Art Room Renovation and Equipment
Music & Art						621,000	621,000	Music Room Renovation and Instruments
Music & Art						928,000	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation		11,000					11,000	CAT 6 Data port Upgrade
Renovation						1,251,000	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation						100,000	100,000	School Choice Enhancement
Renovation						264,000	264,000	HVAC Improvements
Technology		225,000					225,000	Additional computers to close computer gap
Technology		192,000					192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		428,000	0	0	0	3,249,000	3,677,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	518,502	0	0	0	3,249,000	3,767,502

Manatee Bay Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Covered Walkway at Portables	59	77,200					77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
ADEFP Sub-Total		77,200	0	0	0	0	77,200	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art			186,000				186,000	Music Room Renovation and Instruments
Music & Art			339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000				65,000	Art Room Renovation and Equipment
Renovation			103,000				103,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			357,000				357,000	HVAC Improvements
Renovation			10,000				10,000	CAT 6 Data port Upgrade
Renovation			862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			65,000				65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			304,000				304,000	Additional computers to close computer gap
SMART Sub-Total		0	2,391,000	0	0	0	2,391,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	77,200	2,391,000	0	0	0	2,468,200

Maplewood Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	955,505					955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
Renovations	-88	1,030,429					1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Safety & Security	-88	293,695					293,695	Fire Alarm
ADEFP Sub-Total		955,505	0	0	0	0	955,505	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		293,695					293,695	Fire Alarm
Renovation		85,000					85,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					258,000		258,000	Media Center improvements
Renovation						104,000	104,000	HVAC Improvements
Renovation		14,000					14,000	CAT 6 Data port Upgrade
Renovation		1,030,429					1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		84,000					84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		148,000					148,000	Additional computers to close computer gap
SMART Sub-Total		1,755,124	0	0	258,000	104,000	2,117,124	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,710,629	0	0	258,000	104,000	3,072,629

Margate Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovations	-88	2,238,753					2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		195,000					195,000	Single Point of Entry
Safety & Security		531,000					531,000	Fire Sprinklers
Music & Art			186,000				186,000	Music Room Renovation and Instruments
Music & Art		169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			111,000				111,000	Wireless Network Upgrade
Renovation		683,000					683,000	Replacement of building 1
Renovation		666,000					666,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
<u>Renovation</u>		<u>2,238,753</u>					<u>2,238,753</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
Renovation		100,000					100,000	School Choice Enhancement
Technology			34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			228,000				228,000	Additional computers to close computer gap
SMART Sub-Total		4,582,753	573,000	0	0	0	5,155,753	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	4,582,753	573,000	0	0	0	5,155,753

Margate Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				57,000			57,000	Safety / Security Upgrade
Safety & Security				1,412,000			1,412,000	Fire Sprinklers
Safety & Security				461,000			461,000	Fire Alarm
Safety & Security				233,000			233,000	Single Point of Entry
Music & Art				284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				85,000			85,000	Art Room Renovation and Equipment
Renovation				100,000			100,000	School Choice Enhancement
Renovation				543,000			543,000	Media Center improvements
Renovation				1,135,000			1,135,000	HVAC Improvements
Renovation				371,000			371,000	Electrical Improvements
Renovation				17,000			17,000	CAT 6 Data port Upgrade
Renovation				4,288,000			4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				119,000			119,000	Wireless Network Upgrade
Technology				146,000			146,000	Additional computers to close computer gap
Technology				4,000			4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	9,255,000	0	0	9,255,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	9,255,000	0	0	9,255,000

Markham, C. Robert Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					310,000		310,000	Fire Sprinklers
Safety & Security					294,000		294,000	Fire Alarm
Renovation			42,000				42,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					7,440,000		7,440,000	Replacement of building 1
Renovation					459,000		459,000	HVAC Improvements
Renovation					656,000		656,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			155,000				155,000	Additional computers to close computer gap
SMART Sub-Total		0	201,000	0	9,259,000	0	9,460,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	201,000	0	9,259,000	0	9,460,000

McArthur Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
New Aluminum Canopies	61	212,265					212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
Replace Roof Top AC Units at Building 1 & 20	62	255,656					255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
ADEFP Sub-Total		467,921	0	0	0	0	467,921	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					540,000		540,000	Single Point of Entry
Safety & Security					417,000		417,000	Safety / Security Upgrade
Safety & Security					1,133,000		1,133,000	Fire Sprinklers
Athletics					121,000		121,000	Weight Room Renovation
Renovation				164,000			164,000	Wireless Network Upgrade
Renovation					1,577,000		1,577,000	STEM Lab improvements
Renovation					100,000		100,000	School Choice Enhancement
Renovation					635,000		635,000	Replacement of building 1
Renovation					469,000		469,000	Media Center improvements
Renovation					3,130,000		3,130,000	HVAC Improvements
Renovation					1,182,000		1,182,000	Electrical Improvements
Renovation				27,000			27,000	CAT 6 Data port Upgrade
Renovation					2,359,000		2,359,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				263,000			263,000	Additional computers to close computer gap
SMART Sub-Total		0	0	480,000	11,663,000	0	12,143,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	467,921	0	480,000	11,663,000	0	12,610,921

McFatter Technical College

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	47,525					47,525	ADA Renovate Restroom
HVAC	-84	3,295,888					3,295,888	IAQ Repairs - HVAC
ADEFP Sub-Total		47,525	0	0	0	0	47,525	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			56,000				56,000	Safety / Security Upgrade
Safety & Security			292,000				292,000	Fire Sprinklers
Safety & Security			672,000				672,000	Fire Alarm
Renovation			100,000				100,000	School Choice Enhancement
Renovation			151,000				151,000	Media Center improvements
Renovation		2,623,888					2,623,888	HVAC repairs to include buildings 1,2,4,5.
Renovation			577,000				577,000	Electrical Improvements
Renovation		16,000					16,000	CAT 6 Data port Upgrade
Renovation			2,280,000				2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		110,000					110,000	Wireless Network Upgrade
Technology		362,000					362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		3,111,888	4,128,000	0	0	0	7,239,888	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	3,159,413	4,128,000	0	0	0	7,287,413

McFatter Technical, Broward Fire Academy

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					107,000		107,000	Fire Sprinklers
Renovation		100,000					100,000	School Choice Enhancement
Renovation		149,000					149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		249,000	0	13,000	107,000	0	369,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	249,000	0	13,000	107,000	0	369,000

McNab Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		39,000					39,000	Wireless Network Upgrade
Renovation				101,000			101,000	School Choice Enhancement
Renovation				317,000			317,000	HVAC Improvements
Renovation		13,000					13,000	CAT 6 Data port Upgrade
Renovation				978,000			978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		92,000					92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		124,000					124,000	Additional computers to close computer gap
SMART Sub-Total		268,000	0	1,396,000	0	0	1,664,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	268,000	0	1,396,000	0	0	1,664,000

McNicol Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					233,000		233,000	Single Point of Entry
Safety & Security		21,000					21,000	Fire Sprinklers
Music & Art					621,000		621,000	Music Room Renovation and Instruments
Music & Art					322,000		322,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				46,000			46,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						205,000	205,000	HVAC Improvements
Renovation				19,000			19,000	CAT 6 Data port Upgrade
Renovation			276,000				276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		121,000	276,000	65,000	1,176,000	205,000	1,843,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	121,000	276,000	65,000	1,176,000	205,000	1,843,000

Meadowbrook Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						462,000	462,000	Fire Sprinklers
Renovation			36,000				36,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						132,000	132,000	HVAC Improvements
Renovation						333,000	333,000	Electrical Improvements
Renovation			4,000				4,000	CAT 6 Data port Upgrade
Renovation						134,000	134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			183,000				183,000	Additional computers to close computer gap
SMART Sub-Total		0	223,000	0	0	1,161,000	1,384,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	223,000	0	0	1,161,000	1,384,000

Millennium Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					50,000		50,000	Fire Alarm
Music & Art					284,000		284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art						85,000	85,000	Art Room Renovation and Equipment
Renovation			124,000				124,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					1,221,000		1,221,000	HVAC Improvements
Renovation					1,295,000		1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			290,000				290,000	Additional computers to close computer gap
SMART Sub-Total		0	414,000	0	2,950,000	85,000	3,449,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	414,000	0	2,950,000	85,000	3,449,000

Miramar Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			84,000				84,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		2,943,000					2,943,000	HVAC Improvements
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation		855,000					855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			210,000				210,000	Additional computers to close computer gap
SMART Sub-Total		3,898,000	323,000	0	0	0	4,221,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	3,898,000	323,000	0	0	0	4,221,000

Miramar Senior High School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					45,000		45,000	Fire Sprinklers
Safety & Security					1,174,000		1,174,000	Fire Alarm
Safety & Security					540,000		540,000	Single Point of Entry
Music & Art					1,013,000		1,013,000	Music Room Renovation and Instruments
Music & Art					302,000		302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics		300,000					300,000	Track Resurfacing
Athletics					121,000		121,000	Weight Room Renovation
Renovation					100,000		100,000	School Choice Enhancement
Renovation					844,000		844,000	STEM Lab improvements
Renovation					966,000		966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					870,000		870,000	Media Center improvements
Renovation			31,000				31,000	CAT 6 Data port Upgrade
Renovation					792,000		792,000	Electrical Improvements
Renovation					5,301,000		5,301,000	HVAC Improvements
Renovation			217,000				217,000	Wireless Network Upgrade
Technology			598,000				598,000	Additional computers to close computer gap
SMART Sub-Total		300,000	846,000	0	12,068,000	0	13,214,000	
		Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	
School Total		300,000	846,000	0	12,068,000	0	13,214,000	

Mirror Lake Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				225,000			225,000	Fire Sprinklers
Renovation				70,000			70,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				175,000			175,000	Media Center improvements
Renovation				357,000			357,000	HVAC Improvements
Renovation				15,000			15,000	CAT 6 Data port Upgrade
Renovation				963,000			963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				60,000			60,000	Additional computers to close computer gap
SMART Sub-Total		0	0	1,965,000	0	0	1,965,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	1,965,000	0	0	1,965,000

Monarch Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Athletics				300,000			300,000	Track Resurfacing
Athletics						121,000	121,000	Weight Room Renovation
Renovation						100,000	100,000	School Choice Enhancement
Renovation						425,000	425,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation						1,799,000	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			596,000				596,000	Additional computers to close computer gap
SMART Sub-Total		0	914,000	300,000	0	2,445,000	3,659,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	914,000	300,000	0	2,445,000	3,659,000

Morrow Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	81,975					81,975	ADA Stage Lift
Life Safety	82	1,564,648					1,564,648	Fire Sprinkler Protection and Fire Alarm
ADEFP Sub-Total		81,975	0	0	0	0	81,975	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					60,000		60,000	Single Point of Entry
Safety & Security		1,564,648					1,564,648	Fire Sprinkler Protection and Fire Alarm
Renovation				77,000			77,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					207,000		207,000	Media Center improvements
Renovation						211,000	211,000	HVAC Improvements
Renovation				322,000			322,000	Electrical Improvements
Renovation				13,000			13,000	CAT 6 Data port Upgrade
Technology				71,000			71,000	Additional computers to close computer gap
SMART Sub-Total		1,664,648	0	483,000	267,000	211,000	2,625,648	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,746,623	0	483,000	267,000	211,000	2,707,623

New Renaissance Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				116,000			116,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						278,000	278,000	HVAC Improvements
Renovation				21,000			21,000	CAT 6 Data port Upgrade
Renovation						3,276,000	3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				155,000			155,000	Additional computers to close computer gap
SMART Sub-Total		0	0	292,000	0	3,654,000	3,946,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	292,000	0	3,654,000	3,946,000

New River Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				50,000			50,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		1,137,000					1,137,000	HVAC Improvements
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation		1,105,000					1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				244,000			244,000	Additional computers to close computer gap
SMART Sub-Total		2,342,000	0	312,000	0	0	2,654,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,342,000	0	312,000	0	0	2,654,000

Nob Hill Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA Restroom Renovations	63	91,612					91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
ADEFP Sub-Total		91,612	0	0	0	0	91,612	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						10,000	10,000	Fire Sprinklers
Safety & Security						294,000	294,000	Fire Alarm
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						198,000	198,000	Media Center improvements
Renovation						364,000	364,000	HVAC Improvements
Renovation						434,000	434,000	Electrical Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation						559,000	559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			179,000				179,000	Additional computers to close computer gap
SMART Sub-Total		0	304,000	0	0	1,959,000	2,263,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	91,612	304,000	0	0	1,959,000	2,354,612

Norcrest Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		100,000					100,000	School Choice Enhancement
Renovation					294,000		294,000	Media Center improvements
Renovation						1,320,000	1,320,000	HVAC Improvements
Renovation		13,000					13,000	CAT 6 Data port Upgrade
Renovation				496,000			496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		91,000					91,000	Wireless Network Upgrade
Technology		114,000					114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		217,000					217,000	Additional computers to close computer gap
SMART Sub-Total		535,000	0	496,000	294,000	1,320,000	2,645,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	535,000	0	496,000	294,000	1,320,000	2,645,000

North Andrews Gardens Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						60,000	60,000	Single Point of Entry
Safety & Security		18,000					18,000	Fire Sprinklers
Renovation			78,000				78,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						997,000	997,000	HVAC Improvements
Renovation			20,000				20,000	CAT 6 Data port Upgrade
Renovation						1,263,000	1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			221,000				221,000	Additional computers to close computer gap
SMART Sub-Total		18,000	319,000	0	0	2,420,000	2,757,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	18,000	319,000	0	0	2,420,000	2,757,000

North Fork Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Sanitary Sewer - Building #10	64	250,000					250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
Single Point of Entry	-65	-33,617					-33,617	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
ADEFP Sub-Total		250,000	0	0	0	0	250,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		33,617					33,617	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
Safety & Security		324,000					324,000	Fire Sprinklers
Renovation				31,000			31,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		667,000					667,000	HVAC Improvements
Renovation				24,000			24,000	CAT 6 Data port Upgrade
Renovation		942,000					942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		2,066,617	0	55,000	0	0	2,121,617	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,316,617	0	55,000	0	0	2,371,617

North Lauderdale Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			795,000				795,000	Fire Sprinklers
Safety & Security		294,000					294,000	Fire Alarm
Renovation		100,000					100,000	School Choice Enhancement
Renovation					149,000		149,000	Media Center improvements
Renovation		120,000					120,000	HVAC Improvements
Renovation				12,000			12,000	CAT 6 Data port Upgrade
Renovation						78,000	78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				85,000			85,000	Wireless Network Upgrade
Technology				66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				91,000			91,000	Additional computers to close computer gap
SMART Sub-Total		514,000	795,000	254,000	149,000	78,000	1,790,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	514,000	795,000	254,000	149,000	78,000	1,790,000

North Side Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				60,000			60,000	Single Point of Entry
Renovation				5,000			5,000	CAT 6 Data port Upgrade
Renovation				948,000			948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				24,000			24,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				748,000			748,000	HVAC Improvements
Technology				81,000			81,000	Additional computers to close computer gap
SMART Sub-Total		0	0	1,966,000	0	0	1,966,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	1,966,000	0	0	1,966,000

Northeast Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Envelope	-83	6,197,000					6,197,000	Re-Roofing
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		540,000					540,000	Single Point of Entry
Safety & Security		83,000					83,000	Safety / Security Upgrade
Safety & Security		1,421,000					1,421,000	Fire Sprinklers
Safety & Security		1,007,000					1,007,000	Fire Alarm
Athletics		121,000					121,000	Weight Room Renovation
Renovation		74,000					74,000	Wireless Network Upgrade
Renovation		2,727,000					2,727,000	STEM Lab improvements
Renovation		100,000					100,000	School Choice Enhancement
Renovation		4,588,000					4,588,000	HVAC Improvements
Renovation		368,000					368,000	Electrical Improvements
Renovation		45,000					45,000	CAT 6 Data port Upgrade
Renovation		3,769,000					3,769,000	Re-Roofing
Renovation		284,000					284,000	ADA renovations related to educational adequacy
Technology		326,000					326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		419,000					419,000	Additional computers to close computer gap
SMART Sub-Total		15,872,000	0	0	0	0	15,872,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	15,872,000	0	0	0	0	15,872,000

Nova Blanche Forman Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Renovation			32,000				32,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						1,070,000	1,070,000	HVAC Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation						678,000	678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			60,000				60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			171,000				171,000	Additional computers to close computer gap
SMART Sub-Total		0	282,000	0	0	2,043,000	2,325,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	282,000	0	0	2,043,000	2,325,000

Nova Dwight D Eisenhower Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Safety & Security						294,000	294,000	Fire Alarm
Renovation				15,000			15,000	CAT 6 Data port Upgrade
Renovation						99,000	99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				73,000			73,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						291,000	291,000	Media Center improvements
Renovation						347,000	347,000	Electrical Improvements
Technology				8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				48,000			48,000	Additional computers to close computer gap
SMART Sub-Total		0	0	144,000	0	1,326,000	1,470,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	144,000	0	1,326,000	1,470,000

Nova Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				903,000			903,000	Fire Sprinklers
Music & Art				284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					85,000		85,000	Art Room Renovation and Equipment
Renovation				100,000			100,000	School Choice Enhancement
Renovation				746,000			746,000	HVAC Improvements
Renovation		3,000					3,000	CAT 6 Data port Upgrade
Renovation				1,487,000			1,487,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		48,000					48,000	Wireless Network Upgrade
Technology		200,000					200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		62,000					62,000	Additional computers to close computer gap
SMART Sub-Total		313,000	0	3,520,000	85,000	0	3,918,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	313,000	0	3,520,000	85,000	0	3,918,000

Nova Senior High School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			270,000				270,000	Single Point of Entry
Safety & Security			250,000				250,000	Safety / Security Upgrade
Safety & Security			1,259,000				1,259,000	Fire Alarm
Music & Art			1,013,000				1,013,000	Music Room Renovation and Instruments
Music & Art			885,000				885,000	Replacement of building 15
Music & Art				110,000			110,000	Art Room Renovation and Equipment
Athletics			121,000				121,000	Weight Room Renovation
Renovation			2,644,000				2,644,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		33,000					33,000	CAT 6 Data port Upgrade
Renovation			1,466,000				1,466,000	Electrical Improvements
Renovation			6,631,000				6,631,000	HVAC Improvements
Renovation			34,000				34,000	Media Center improvements
Renovation			2,103,750				2,103,750	Replacement of building 16
Renovation		58,000					58,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			1,689,000				1,689,000	STEM Lab improvements
Renovation			1,928,200				1,928,200	Replacement of building 14
Technology		501,000					501,000	Additional computers to close computer gap
Technology		270,000					270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		862,000	20,393,950	110,000	0	0	21,365,950	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	862,000	20,393,950	110,000	0	0	21,365,950

Oakland Park Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				50,000			50,000	Fire Alarm
Renovation				975,000			975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			72,000				72,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				1,191,000			1,191,000	HVAC Improvements
Renovation				845,000			845,000	Electrical Improvements
Renovation			5,000				5,000	CAT 6 Data port Upgrade
Technology			43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			148,000				148,000	Additional computers to close computer gap
SMART Sub-Total		0	268,000	3,161,000	0	0	3,429,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	268,000	3,161,000	0	0	3,429,000

Oakridge Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		60,000					60,000	Single Point of Entry
Safety & Security		252,000					252,000	Fire Alarm
Renovation			67,000				67,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		946,000					946,000	Replacement of building 2
Renovation		168,000					168,000	Media Center improvements
Renovation		1,026,000					1,026,000	HVAC Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Renovation		1,214,000					1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			154,000				154,000	Additional computers to close computer gap
SMART Sub-Total		3,766,000	242,000	0	0	0	4,008,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	3,766,000	242,000	0	0	0	4,008,000

Olsen Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				233,000			233,000	Single Point of Entry
Safety & Security				206,000			206,000	Safety / Security Upgrade
Safety & Security		19,000					19,000	Fire Sprinklers
Renovation				130,000			130,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				203,000			203,000	Media Center improvements
Renovation				3,248,000			3,248,000	HVAC Improvements
Renovation				268,000			268,000	Electrical Improvements
Renovation				15,000			15,000	CAT 6 Data port Upgrade
Renovation				3,129,000			3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				54,000			54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				125,000			125,000	Additional computers to close computer gap
SMART Sub-Total		19,000	0	7,711,000	0	0	7,730,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	19,000	0	7,711,000	0	0	7,730,000

Orange Brook Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation			34,000				34,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Technology			235,000				235,000	Additional computers to close computer gap
SMART Sub-Total		100,000	282,000	0	0	0	382,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	282,000	0	0	0	382,000

Oriole Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	745,000					745,000	ADA Restrooms
ADEFP Sub-Total		745,000	0	0	0	0	745,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			11,000				11,000	Fire Sprinklers
Safety & Security			293,000				293,000	Fire Alarm
Renovation		100,000					100,000	School Choice Enhancement
Renovation					255,000		255,000	Media Center improvements
Renovation					1,059,000		1,059,000	HVAC Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Renovation				813,000			813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			31,000				31,000	Wireless Network Upgrade
Technology			199,000				199,000	Additional computers to close computer gap
Technology			4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	546,000	813,000	1,314,000	0	2,773,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	845,000	546,000	813,000	1,314,000	0	3,518,000

Palm Cove Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				93,000			93,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				640,000			640,000	HVAC Improvements
Renovation				21,000			21,000	CAT 6 Data port Upgrade
Renovation				1,572,000			1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				144,000			144,000	Additional computers to close computer gap
SMART Sub-Total		0	0	2,600,000	0	0	2,600,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	2,600,000	0	0	2,600,000

Palmview Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						540,000	540,000	Fire Sprinklers
Renovation						100,000	100,000	School Choice Enhancement
Renovation						297,000	297,000	Media Center improvements
Renovation						2,201,000	2,201,000	HVAC Improvements
Renovation			1,000				1,000	CAT 6 Data port Upgrade
Renovation						914,000	914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			65,000				65,000	Wireless Network Upgrade
Technology			202,000				202,000	Additional computers to close computer gap
Technology			9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	277,000	0	0	4,052,000	4,329,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		0	277,000	0	0	4,052,000	4,329,000	

Panther Run Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			30,000				30,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						197,000	197,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation						1,237,000	1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			148,000				148,000	Additional computers to close computer gap
SMART Sub-Total		0	305,000	0	0	1,534,000	1,839,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	305,000	0	0	1,534,000	1,839,000

Park Lakes Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			103,000				103,000	Fire Sprinklers
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000		65,000	Art Room Renovation and Equipment
Renovation				110,000			110,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				12,000			12,000	CAT 6 Data port Upgrade
Renovation				131,000			131,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				34,000			34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				236,000			236,000	Additional computers to close computer gap
SMART Sub-Total		100,000	103,000	523,000	590,000	0	1,316,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	103,000	523,000	590,000	0	1,316,000

Park Ridge Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						294,000	294,000	Fire Alarm
Renovation			61,000				61,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						268,000	268,000	Media Center improvements
Renovation						876,000	876,000	HVAC Improvements
Renovation			6,000				6,000	CAT 6 Data port Upgrade
Renovation						746,000	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			97,000				97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			147,000				147,000	Additional computers to close computer gap
SMART Sub-Total		0	311,000	0	0	2,284,000	2,595,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		0	311,000	0	0	2,284,000	2,595,000	

Park Springs Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Life Safety	-82	1,019,700					1,019,700	Install Fire Alarm
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<u>Safety & Security</u>						<u>1,034,000</u>	<u>1,034,000</u>	<u>Fire Sprinklers and Fire Alarm</u>
Music & Art						186,000	186,000	Music Room Renovation and Instruments
Music & Art						169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			97,000				97,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						2,440,000	2,440,000	HVAC Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation						1,242,000	1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			56,000				56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			258,000				258,000	Additional computers to close computer gap
SMART Sub-Total		0	430,000	0	0	5,171,000	5,601,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	430,000	0	0	5,171,000	5,601,000

Park Trails Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	66	50,000					50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
ADEFP Sub-Total		50,000	0	0	0	0	50,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						503,000	503,000	Fire Alarm
Music & Art						186,000	186,000	Music Room Renovation and Instruments
Music & Art						339,000	339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art						65,000	65,000	Art Room Renovation and Equipment
Renovation			127,000				127,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						157,000	157,000	HVAC Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation						1,114,000	1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			23,000				23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			349,000				349,000	Additional computers to close computer gap
SMART Sub-Total		0	514,000	0	0	2,464,000	2,978,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	50,000	514,000	0	0	2,464,000	3,028,000

Parkside Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		32,000					32,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						160,000	160,000	HVAC Improvements
Renovation		8,000					8,000	CAT 6 Data port Upgrade
Renovation						686,000	686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		104,000					104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		128,000					128,000	Additional computers to close computer gap
SMART Sub-Total		272,000	0	0	0	946,000	1,218,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	272,000	0	0	0	946,000	1,218,000

Parkway Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Envelope	-83	1,620,000					1,620,000	Roof Replacement
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		45,000					45,000	Fire Sprinklers
Renovation				149,000			149,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		337,000					337,000	Media Center improvements
Renovation		1,036,000					1,036,000	HVAC Improvements
Renovation				30,000			30,000	CAT 6 Data port Upgrade
Renovation		2,503,000					2,503,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		4,021,000	0	188,000	0	0	4,209,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	4,021,000	0	188,000	0	0	4,209,000

Pasadena Lakes Elementary School

Adopted District Educational Facilities Plan

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovations	-88	1,337,749					1,337,749	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
ADEF Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEF Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		742,000					742,000	Fire Sprinklers
Renovation				81,000			81,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		323,000					323,000	Media Center improvements
Renovation		1,638,000					1,638,000	HVAC Improvements
Renovation				12,000			12,000	CAT 6 Data port Upgrade
<u>Renovation</u>		<u>1,320,000</u>					<u>1,320,000</u>	<u>Building Envelope Improvements (Roof, Window, Ext Wall, etc.)</u>
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				59,000			59,000	Additional computers to close computer gap
SMART Sub-Total		4,123,000	0	169,000	0	0	4,292,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	4,123,000	0	169,000	0	0	4,292,000

Pembroke Lakes Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				294,000			294,000	Fire Alarm
Renovation		69,000					69,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				277,000			277,000	Media Center improvements
Renovation				963,000			963,000	HVAC Improvements
Renovation		15,000					15,000	CAT 6 Data port Upgrade
Renovation				1,020,000			1,020,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		51,000					51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		90,000					90,000	Additional computers to close computer gap
SMART Sub-Total		225,000	0	2,654,000	0	0	2,879,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	225,000	0	2,654,000	0	0	2,879,000

Pembroke Pines Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				134,000			134,000	Safety / Security Upgrade
Renovation			62,000				62,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				281,000			281,000	Media Center improvements
Renovation				2,195,000			2,195,000	HVAC Improvements
Renovation				237,000			237,000	Electrical Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation				1,062,000			1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			109,000				109,000	Additional computers to close computer gap
SMART Sub-Total		0	184,000	4,009,000	0	0	4,193,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	184,000	4,009,000	0	0	4,193,000

Perry, Annabel C. Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			18,000				18,000	Fire Sprinklers
Safety & Security			293,000				293,000	Fire Alarm
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation				967,000			967,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			93,000				93,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					323,000		323,000	Media Center improvements
Renovation		1,170,000					1,170,000	HVAC Improvements
Renovation				294,000			294,000	Electrical Improvements
Technology			162,000				162,000	Additional computers to close computer gap
Technology			44,000				44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		1,270,000	624,000	1,261,000	323,000	0	3,478,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,270,000	624,000	1,261,000	323,000	0	3,478,000

Perry, Henry D. Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					15,000		15,000	Fire Sprinklers
Safety & Security					461,000		461,000	Fire Alarm
Renovation				110,000			110,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					3,186,000		3,186,000	HVAC Improvements
Renovation				29,000			29,000	CAT 6 Data port Upgrade
Renovation					2,145,000		2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				64,000			64,000	Additional computers to close computer gap
SMART Sub-Total		0	0	212,000	5,907,000	0	6,119,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	212,000	5,907,000	0	6,119,000

Peters Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					455,000		455,000	Fire Sprinklers
Safety & Security					252,000		252,000	Fire Alarm
Renovation			90,000				90,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					242,000		242,000	Media Center improvements
Renovation					219,000		219,000	HVAC Improvements
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation					1,870,000		1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			154,000				154,000	Additional computers to close computer gap
SMART Sub-Total		0	256,000	0	3,138,000	0	3,394,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	256,000	0	3,138,000	0	3,394,000

Pine Ridge Education Center

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				16,000			16,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					74,000		74,000	HVAC Improvements
Renovation				3,000			3,000	CAT 6 Data port Upgrade
SMART Sub-Total		100,000	0	19,000	74,000	0	193,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		100,000	0	19,000	74,000	0	193,000	

Pines Lakes Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					662,000		662,000	Fire Sprinklers
Renovation					270,000		270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			71,000				71,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					156,000		156,000	Media Center improvements
Renovation					395,000		395,000	HVAC Improvements
Renovation			10,000				10,000	CAT 6 Data port Upgrade
Technology			160,000				160,000	Additional computers to close computer gap
SMART Sub-Total		0	241,000	0	1,583,000	0	1,824,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	241,000	0	1,583,000	0	1,824,000

Pines Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation						290,000	290,000	HVAC Improvements
Renovation						100,000	100,000	School Choice Enhancement
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation						105,000	105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				244,000			244,000	Additional computers to close computer gap
SMART Sub-Total		0	0	262,000	0	495,000	757,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	262,000	0	495,000	757,000

Pinewood Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			732,000				732,000	Fire Sprinklers
Renovation			862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				90,000			90,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					192,000		192,000	Media Center improvements
Renovation						122,000	122,000	HVAC Improvements
Renovation				14,000			14,000	CAT 6 Data port Upgrade
Technology				8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				88,000			88,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,594,000	200,000	192,000	122,000	2,208,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	100,000	1,594,000	200,000	192,000	122,000	2,208,000

Pioneer Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Life Safety	82	1,550,000					1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
ADEFP Sub-Total		1,550,000	0	0	0	0	1,550,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				86,000			86,000	Safety / Security Upgrade
Athletics				70,000			70,000	Track Resurfacing
Renovation				100,000			100,000	School Choice Enhancement
Renovation				633,000			633,000	Media Center improvements
Renovation				4,011,000			4,011,000	HVAC Improvements
Renovation		19,000					19,000	CAT 6 Data port Upgrade
Renovation				2,018,000			2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		275,000					275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		263,000					263,000	Additional computers to close computer gap
SMART Sub-Total		557,000	0	6,918,000	0	0	7,475,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,107,000	0	6,918,000	0	0	9,025,000

Piper Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		540,000					540,000	Single Point of Entry
Safety & Security		212,000					212,000	Safety / Security Upgrade
Safety & Security		494,000					494,000	Fire Sprinklers
Athletics		121,000					121,000	Weight Room Renovation
Renovation		106,000					106,000	Wireless Network Upgrade
Renovation		2,319,000					2,319,000	STEM Lab improvements
Renovation		100,000					100,000	School Choice Enhancement
Renovation		693,000					693,000	Media Center improvements
Renovation		6,161,000					6,161,000	HVAC Improvements
Renovation		266,000					266,000	Electrical Improvements
Renovation		29,000					29,000	CAT 6 Data port Upgrade
Renovation		4,236,000					4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		488,000					488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		460,000					460,000	Additional computers to close computer gap
SMART Sub-Total		16,225,000	0	0	0	0	16,225,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	16,225,000	0	0	0	0	16,225,000

Plantation Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				76,000			76,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						145,000	145,000	HVAC Improvements
Renovation				12,000			12,000	CAT 6 Data port Upgrade
Technology				8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				92,000			92,000	Additional computers to close computer gap
SMART Sub-Total		100,000	0	188,000	0	145,000	433,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	0	188,000	0	145,000	433,000

Plantation Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			585,000				585,000	Fire Sprinklers
Renovation			235,000				235,000	HVAC Improvements
Renovation			277,000				277,000	Electrical Improvements
Renovation				16,000			16,000	CAT 6 Data port Upgrade
Renovation			1,796,000				1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				122,000			122,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			555,000				555,000	Media Center improvements
Technology				139,000			139,000	Additional computers to close computer gap
Technology				2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	3,548,000	279,000	0	0	3,827,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	3,548,000	279,000	0	0	3,827,000

Plantation Park Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						294,000	294,000	Fire Alarm
Renovation						817,000	817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				58,000			58,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						156,000	156,000	Media Center improvements
Renovation						716,000	716,000	HVAC Improvements
Renovation				14,000			14,000	CAT 6 Data port Upgrade
Technology				47,000			47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				90,000			90,000	Additional computers to close computer gap
SMART Sub-Total		0	0	209,000	0	2,083,000	2,292,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	209,000	0	2,083,000	2,292,000

Plantation Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Canopy	68	137,435					137,435	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.
Re-Roof	69	40,500					40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.
ADEFP Sub-Total		177,935	0	0	0	0	177,935	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					57,000		57,000	Safety / Security Upgrade
Safety & Security					1,978,000		1,978,000	Fire Sprinklers
Music & Art					1,192,000		1,192,000	Replace Building 2
Athletics				300,000			300,000	Track Resurfacing
Athletics					121,000		121,000	Weight Room Renovation
Renovation			224,000				224,000	Wireless Network Upgrade
Renovation					1,913,000		1,913,000	STEM Lab improvements
Renovation					100,000		100,000	School Choice Enhancement
Renovation					772,000		772,000	Media Center improvements
Renovation					6,312,000		6,312,000	HVAC Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation					2,725,000		2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			503,000				503,000	Additional computers to close computer gap

Plantation Senior High School

SMART Sub-Total	0	749,000	300,000	15,170,000	0	16,219,000
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	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
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School Total	177,935	749,000	300,000	15,170,000	0	16,396,935
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Pompano Beach Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			639,000				639,000	Fire Sprinklers
Safety & Security			251,000				251,000	Fire Alarm
Renovation			60,000				60,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			1,200,000				1,200,000	Replacement of building 3
Renovation			1,903,000				1,903,000	HVAC Improvements
Renovation			250,000				250,000	Electrical Improvements
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation			981,000				981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			133,000				133,000	Additional computers to close computer gap
SMART Sub-Total		0	5,529,000	0	0	0	5,529,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	5,529,000	0	0	0	5,529,000

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Pompano Beach Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovations	-88	-718,151					-718,151	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Re-Roof	-70	2,295,000					2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.
Safety & Security	-88	-722,314					-722,314	Fire Sprinklers
Safety & Security	-88	-418,725					-418,725	Fire Alarm
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		722,000					722,000	Fire Sprinklers
Safety & Security		419,000					419,000	Fire Alarm
Renovation				99,000			99,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		2,295,000					2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.
Renovation		797,000					797,000	Replacement of building 5
Renovation		484,000					484,000	Media Center improvements
Renovation		2,609,000					2,609,000	HVAC Improvements
Renovation				24,000			24,000	CAT 6 Data port Upgrade

Pompano Beach Middle School

Renovation	758,000					758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			170,000			170,000	Additional computers to close computer gap
SMART Sub-Total	8,184,000	0	293,000	0	0	8,477,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	8,184,000	0	293,000	0	0	8,477,000

Pompano Beach Senior High School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						914,000	914,000	Fire Sprinklers
Safety & Security						270,000	270,000	Single Point of Entry
Music & Art						337,000	337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art						110,000	110,000	Art Room Renovation and Equipment
Athletics			300,000				300,000	Track Resurfacing
Athletics						121,000	121,000	Weight Room Renovation
Renovation						100,000	100,000	School Choice Enhancement
Renovation						815,000	815,000	HVAC Improvements
Renovation		22,000					22,000	CAT 6 Data port Upgrade
Renovation						468,000	468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		209,000					209,000	Additional computers to close computer gap
Technology		255,000					255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		486,000	300,000	0	0	3,135,000	3,921,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	486,000	300,000	0	0	3,135,000	3,921,000

Quiet Waters Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			737,000				737,000	Fire Sprinklers
Music & Art			186,000				186,000	Music Room Renovation and Instruments
Music & Art			339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000				65,000	Art Room Renovation and Equipment
Renovation		57,000					57,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			2,116,000				2,116,000	HVAC Improvements
Renovation		15,000					15,000	CAT 6 Data port Upgrade
Renovation			1,228,000				1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		153,000					153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		257,000					257,000	Additional computers to close computer gap
SMART Sub-Total		482,000	4,771,000	0	0	0	5,253,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	482,000	4,771,000	0	0	0	5,253,000

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			702,000				702,000	Fire Sprinklers
Athletics			6,000				6,000	PE/Athletic Improvements
Renovation			90,000				90,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			170,000				170,000	Media Center improvements
Renovation			1,492,000				1,492,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation			490,000				490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			179,000				179,000	Additional computers to close computer gap
SMART Sub-Total		0	3,262,000	0	0	0	3,262,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	3,262,000	0	0	0	3,262,000

Ramblewood Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				50,000			50,000	Safety / Security Upgrade
Safety & Security				1,207,000			1,207,000	Fire Sprinklers
Renovation				58,000			58,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				456,000			456,000	Media Center improvements
Renovation				222,000			222,000	HVAC Improvements
Renovation				452,000			452,000	Electrical Improvements
Renovation				10,000			10,000	CAT 6 Data port Upgrade
Renovation				2,157,000			2,157,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				170,000			170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				183,000			183,000	Additional computers to close computer gap
SMART Sub-Total		0	0	5,065,000	0	0	5,065,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	5,065,000	0	0	5,065,000

Rickards, James S. Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			233,000				233,000	Single Point of Entry
Safety & Security			108,000				108,000	Safety / Security Upgrade
Safety & Security			13,000				13,000	Fire Sprinklers
Safety & Security			461,000				461,000	Fire Alarm
Renovation				7,000			7,000	CAT 6 Data port Upgrade
Renovation			2,058,000				2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				99,000			99,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			441,000				441,000	Media Center improvements
Renovation			1,575,000				1,575,000	HVAC Improvements
Renovation			353,000				353,000	Electrical Improvements
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				200,000			200,000	Additional computers to close computer gap
SMART Sub-Total		0	5,342,000	323,000	0	0	5,665,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	5,342,000	323,000	0	0	5,665,000

Riverglades Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Modular Classrooms	72	1,771,000					1,771,000	Provide and install eight new modular classrooms. Project to include removal of eight relocatable classrooms per the terms of the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
Tile Roof Repairs	71	71,425					71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Install new TPO membrane on wall above tile roof area and install new 22 gauge stainless steel shop fabricated capping cap at two tile roof locations.
ADEFP Sub-Total		1,842,425	0	0	0	0	1,842,425	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				783,000			783,000	Fire Sprinklers
Safety & Security				294,000			294,000	Fire Alarm
Renovation		43,000					43,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				578,000			578,000	HVAC Improvements
Renovation		16,000					16,000	CAT 6 Data port Upgrade
Renovation				1,015,000			1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		165,000					165,000	Additional computers to close computer gap
SMART Sub-Total		367,000	0	2,770,000	0	0	3,137,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,209,425	0	2,770,000	0	0	4,979,425

Riverland Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				25,000			25,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					715,000		715,000	HVAC Improvements
Renovation				19,000			19,000	CAT 6 Data port Upgrade
Renovation					791,000		791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				122,000			122,000	Additional computers to close computer gap
SMART Sub-Total		0	0	166,000	1,606,000	0	1,772,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	166,000	1,606,000	0	1,772,000

Riverside Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Accident Roof Repairs	73	35,000					35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
ADEFP Sub-Total		35,000	0	0	0	0	35,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					722,000		722,000	Fire Sprinklers
Safety & Security					294,000		294,000	Fire Alarm
Renovation		44,000					44,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					160,000		160,000	Media Center improvements
Renovation					170,000		170,000	HVAC Improvements
Renovation		19,000					19,000	CAT 6 Data port Upgrade
Renovation					154,000		154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		144,000					144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		124,000					124,000	Additional computers to close computer gap
SMART Sub-Total		331,000	0	0	1,600,000	0	1,931,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	366,000	0	0	1,600,000	0	1,966,000

Rock Island Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				22,000			22,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						251,000	251,000	HVAC Improvements
Renovation				5,000			5,000	CAT 6 Data port Upgrade
Renovation		983,000					983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				88,000			88,000	Additional computers to close computer gap
SMART Sub-Total		1,083,000	0	115,000	0	251,000	1,449,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,083,000	0	115,000	0	251,000	1,449,000

Royal Palm Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				195,000			195,000	Single Point of Entry
Safety & Security				758,000			758,000	Fire Sprinklers
Safety & Security				294,000			294,000	Fire Alarm
Renovation			91,000				91,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				190,000			190,000	Media Center improvements
Renovation				728,000			728,000	HVAC Improvements
Renovation			13,000				13,000	CAT 6 Data port Upgrade
Renovation				1,663,000			1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			119,000				119,000	Additional computers to close computer gap
SMART Sub-Total		0	232,000	3,928,000	0	0	4,160,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	232,000	3,928,000	0	0	4,160,000

Sanders Park Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Safety & Security						689,000	689,000	Fire Sprinklers
Safety & Security						294,000	294,000	Fire Alarm
Renovation						100,000	100,000	School Choice Enhancement
Renovation						283,000	283,000	Media Center improvements
Renovation						2,161,000	2,161,000	HVAC Improvements
Renovation				9,000			9,000	CAT 6 Data port Upgrade
Renovation						1,346,000	1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				31,000			31,000	Wireless Network Upgrade
Technology				116,000			116,000	Additional computers to close computer gap
SMART Sub-Total		0	0	156,000	0	5,068,000	5,224,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	156,000	0	5,068,000	5,224,000

Sandpiper Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					195,000		195,000	Single Point of Entry
Safety & Security				319,000			319,000	Fire Alarm
Renovation		39,000					39,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		150,000					150,000	HVAC Improvements
Renovation		19,000					19,000	CAT 6 Data port Upgrade
Technology		39,000					39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		169,000					169,000	Additional computers to close computer gap
SMART Sub-Total		516,000	0	319,000	195,000	0	1,030,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	516,000	0	319,000	195,000	0	1,030,000

Sawgrass Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						294,000	294,000	Fire Alarm
Safety & Security						846,000	846,000	Fire Sprinklers
Renovation						253,000	253,000	Electrical Improvements
Renovation			15,000				15,000	CAT 6 Data port Upgrade
Renovation						1,077,000	1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			101,000				101,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						176,000	176,000	HVAC Improvements
Technology			194,000				194,000	Additional computers to close computer gap
Technology			91,000				91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	401,000	0	0	2,746,000	3,147,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	401,000	0	0	2,746,000	3,147,000

Sawgrass Springs Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	437,975					437,975	ADA Restroom
ADEFP Sub-Total		437,975	0	0	0	0	437,975	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				233,000			233,000	Single Point of Entry
Safety & Security				13,000			13,000	Fire Sprinklers
Safety & Security				420,000			420,000	Fire Alarm
Renovation				50,000			50,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				2,577,000			2,577,000	HVAC Improvements
Renovation				23,000			23,000	CAT 6 Data port Upgrade
Renovation				2,876,000			2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				200,000			200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				188,000			188,000	Additional computers to close computer gap
SMART Sub-Total		0	0	6,680,000	0	0	6,680,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	437,975	0	6,680,000	0	0	7,117,975

Sea Castle Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	118,975					118,975	ADA Stage Lift
ADEFP Sub-Total		118,975	0	0	0	0	118,975	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				252,000			252,000	Fire Alarm
Renovation				91,000			91,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		2,240,000					2,240,000	HVAC Improvements
Renovation				20,000			20,000	CAT 6 Data port Upgrade
Renovation				200,000			200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				162,000			162,000	Additional computers to close computer gap
SMART Sub-Total		2,340,000	0	751,000	0	0	3,091,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,458,975	0	751,000	0	0	3,209,975

Seagull Alternative High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			392,000				392,000	Fire Sprinklers
Safety & Security			252,000				252,000	Fire Alarm
Renovation						171,000	171,000	HVAC Improvements
Renovation				11,000			11,000	CAT 6 Data port Upgrade
Renovation		330,000					330,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				89,000			89,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					179,000		179,000	Media Center improvements
Technology				26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		430,000	644,000	126,000	179,000	171,000	1,550,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	430,000	644,000	126,000	179,000	171,000	1,550,000

Seminole Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					1,101,000		1,101,000	Fire Sprinklers
Safety & Security					461,000		461,000	Fire Alarm
Safety & Security					233,000		233,000	Single Point of Entry
Athletics				70,000			70,000	Track Resurfacing
Renovation					507,000		507,000	Media Center improvements
Renovation					1,023,000		1,023,000	HVAC Improvements
Renovation				9,000			9,000	CAT 6 Data port Upgrade
Renovation					1,527,000		1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				47,000			47,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Technology				204,000			204,000	Additional computers to close computer gap
Technology				196,000			196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	526,000	4,952,000	0	5,478,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	526,000	4,952,000	0	5,478,000

Sheridan Hills Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	84	73,764					73,764	Safety/ Ventilation
ADEFP Sub-Total		73,764	0	0	0	0	73,764	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		60,000					60,000	Single Point of Entry
Safety & Security		192,000					192,000	Safety / Security Upgrade
Safety & Security		21,000					21,000	Fire Sprinklers
Safety & Security		294,000					294,000	Fire Alarm
Renovation				60,000			60,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		325,000					325,000	Media Center improvements
Renovation		826,000					826,000	HVAC Improvements
Renovation		481,000					481,000	Electrical Improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation		1,019,000					1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				115,000			115,000	Additional computers to close computer gap
SMART Sub-Total		3,318,000	0	183,000	0	0	3,501,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	3,391,764	0	183,000	0	0	3,574,764

Sheridan Park Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	84	8,377					8,377	Provide ventilation for equipment room
ADEFP Sub-Total		8,377	0	0	0	0	8,377	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						73,000	73,000	Safety / Security Upgrade
Safety & Security						294,000	294,000	Fire Alarm
Renovation			87,000				87,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						365,000	365,000	Media Center improvements
Renovation						470,000	470,000	HVAC Improvements
Renovation						336,000	336,000	Electrical Improvements
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation						1,577,000	1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			184,000				184,000	Additional computers to close computer gap
SMART Sub-Total		0	300,000	0	0	3,215,000	3,515,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	8,377	300,000	0	0	3,215,000	3,523,377

Sheridan Technical Center

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Cosmetology Roof Replacement	74	400,000					400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
ADEFP Sub-Total		400,000	0	0	0	0	400,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						461,000	461,000	Fire Alarm
Safety & Security						179,000	179,000	Fire Sprinklers
Renovation						393,000	393,000	Electrical Improvements
Renovation		8,000					8,000	CAT 6 Data port Upgrade
Renovation						2,731,000	2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		84,000					84,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						414,000	414,000	Media Center improvements
Renovation						3,592,000	3,592,000	HVAC Improvements
Technology		364,000					364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		456,000	0	0	0	7,870,000	8,326,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	856,000	0	0	0	7,870,000	8,726,000

Sheridan Technical High School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		40,000					40,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						622,000	622,000	HVAC Improvements
Renovation						1,448,000	1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		40,000	0	0	0	2,170,000	2,210,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	40,000	0	0	0	2,170,000	2,210,000

Silver Lakes Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		78,000					78,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					156,000		156,000	HVAC Improvements
Renovation		17,000					17,000	CAT 6 Data port Upgrade
Renovation			588,000				588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		134,000					134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		158,000					158,000	Additional computers to close computer gap
SMART Sub-Total		487,000	588,000	0	156,000	0	1,231,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	487,000	588,000	0	156,000	0	1,231,000

Silver Lakes Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	75	432,000					432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.
ADEFP Sub-Total		432,000	0	0	0	0	432,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						999,000	999,000	Fire Sprinklers
Renovation						100,000	100,000	School Choice Enhancement
Renovation						130,000	130,000	Media Center improvements
Renovation				22,000			22,000	CAT 6 Data port Upgrade
Renovation						1,021,000	1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				45,000			45,000	Wireless Network Upgrade
Technology				65,000			65,000	Additional computers to close computer gap
Technology				17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	0	149,000	0	2,250,000	2,399,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	432,000	0	149,000	0	2,250,000	2,831,000

Silver Palms Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Athletics						6,000	6,000	PE/Athletic Improvements
Renovation		47,000					47,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation		7,000					7,000	CAT 6 Data port Upgrade
Renovation						1,337,000	1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		123,000					123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		206,000					206,000	Additional computers to close computer gap
SMART Sub-Total		383,000	0	0	0	1,443,000	1,826,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	383,000	0	0	0	1,443,000	1,826,000

Silver Ridge Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			93,000				93,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				1,751,000			1,751,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation				207,000			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			95,000				95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			260,000				260,000	Additional computers to close computer gap
SMART Sub-Total		100,000	464,000	1,958,000	0	0	2,522,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	464,000	1,958,000	0	0	2,522,000

Silver Shores Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation		100,000					100,000	School Choice Enhancement
Renovation					144,000		144,000	HVAC Improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Renovation			890,000				890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				74,000			74,000	Wireless Network Upgrade
Technology				83,000			83,000	Additional computers to close computer gap
Technology				30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		100,000	890,000	195,000	144,000	0	1,329,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	890,000	195,000	144,000	0	1,329,000

Silver Trail Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Re-Roof	-76	3,395,250					3,395,250	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		233,000					233,000	Single Point of Entry
Renovation		100,000					100,000	School Choice Enhancement
Renovation		1,446,000					1,446,000	HVAC Improvements
Renovation			31,000				31,000	CAT 6 Data port Upgrade
<u>Renovation</u>		<u>3,581,000</u>					<u>3,581,000</u>	<u>Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.</u>
Renovation			47,000				47,000	Wireless Network Upgrade
Technology			251,000				251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			316,000				316,000	Additional computers to close computer gap
SMART Sub-Total		5,360,000	645,000	0	0	0	6,005,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	5,360,000	645,000	0	0	0	6,005,000

South Broward Senior High School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				270,000			270,000	Single Point of Entry
Safety & Security				242,000			242,000	Safety / Security Upgrade
Safety & Security		48,000					48,000	Fire Sprinklers
Athletics				121,000			121,000	Weight Room Renovation
Renovation				160,000			160,000	Wireless Network Upgrade
Renovation				462,000			462,000	STEM Lab improvements
Renovation				100,000			100,000	School Choice Enhancement
Renovation				1,117,000			1,117,000	HVAC Improvements
Renovation				1,498,000			1,498,000	Electrical Improvements
Renovation				21,000			21,000	CAT 6 Data port Upgrade
Renovation				2,290,000			2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				25,000			25,000	ADA renovations related to educational adequacy
Technology				421,000			421,000	Additional computers to close computer gap
SMART Sub-Total		48,000	0	6,727,000	0	0	6,775,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	48,000	0	6,727,000	0	0	6,775,000

South Plantation Senior High School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						540,000	540,000	Single Point of Entry
Safety & Security						790,000	790,000	Fire Sprinklers
Athletics						121,000	121,000	Weight Room Renovation
Renovation		78,000					78,000	Wireless Network Upgrade
Renovation						787,000	787,000	STEM Lab improvements
Renovation						100,000	100,000	School Choice Enhancement
Renovation						830,000	830,000	Media Center improvements
Renovation						964,000	964,000	HVAC Improvements
Renovation						510,000	510,000	Electrical Improvements
Renovation		44,000					44,000	CAT 6 Data port Upgrade
Renovation						516,000	516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		371,000					371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		549,000					549,000	Additional computers to close computer gap
SMART Sub-Total		1,042,000	0	0	0	5,158,000	6,200,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,042,000	0	0	0	5,158,000	6,200,000

Stephen Foster Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						294,000	294,000	Fire Alarm
Renovation				64,000			64,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						91,000	91,000	Media Center improvements
Renovation						1,125,000	1,125,000	HVAC Improvements
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation						829,000	829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				49,000			49,000	Additional computers to close computer gap
SMART Sub-Total		0	0	131,000	0	2,439,000	2,570,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	131,000	0	2,439,000	2,570,000

Stirling Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			70,000				70,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				764,000			764,000	HVAC Improvements
Renovation			14,000				14,000	CAT 6 Data port Upgrade
Renovation				1,457,000			1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			198,000				198,000	Additional computers to close computer gap
SMART Sub-Total		0	282,000	2,321,000	0	0	2,603,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	282,000	2,321,000	0	0	2,603,000

Stoneman Douglas Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Life Safety	-82	-907,805					-907,805	Install Fire Alarm
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
<u>Safety & Security</u>		<u>907,805</u>					<u>907,805</u>	<u>Install Fire Alarm</u>
Music & Art						110,000	110,000	Art Room Renovation and Equipment
Music & Art						1,013,000	1,013,000	Music Room Renovation and Instruments
Athletics						121,000	121,000	Weight Room Renovation
Renovation						2,773,000	2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation						100,000	100,000	School Choice Enhancement
Renovation						5,604,000	5,604,000	HVAC Improvements
Renovation		38,000					38,000	CAT 6 Data port Upgrade
Technology		441,000					441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		830,000					830,000	Additional computers to close computer gap
SMART Sub-Total		2,216,805	0	0	0	9,721,000	11,937,805	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,216,805	0	0	0	9,721,000	11,937,805

Stranahan Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	350,000					350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
Building Envelope	-83	5,577,000					5,577,000	Roof and loggias replacement
ADEFP Sub-Total		350,000	0	0	0	0	350,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		540,000					540,000	Single Point of Entry
Safety & Security		662,000					662,000	Fire Sprinklers
Safety & Security		1,174,000					1,174,000	Fire Alarm
Athletics			300,000				300,000	Track Resurfacing
Athletics		121,000					121,000	Weight Room Renovation
Renovation				46,000			46,000	CAT 6 Data port Upgrade
Renovation		4,346,000					4,346,000	Roof and loggias replacement
Renovation				184,000			184,000	Wireless Network Upgrade
Renovation		1,238,000					1,238,000	STEM Lab improvements
Renovation		100,000					100,000	School Choice Enhancement
Renovation		653,000					653,000	Media Center improvements
Renovation		6,251,000					6,251,000	HVAC Improvements
Renovation		1,512,000					1,512,000	Electrical Improvements
Technology				305,000			305,000	Additional computers to close computer gap
Technology				8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		16,597,000	300,000	543,000	0	0	17,440,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	16,947,000	300,000	543,000	0	0	17,790,000

Sunland Park Academy

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			294,000				294,000	Fire Alarm
Renovation				20,000			20,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				6,000			6,000	CAT 6 Data port Upgrade
Renovation		204,000					204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				29,000			29,000	Additional computers to close computer gap
SMART Sub-Total		304,000	294,000	55,000	0	0	653,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	304,000	294,000	55,000	0	0	653,000

Sunrise Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					233,000		233,000	Single Point of Entry
Safety & Security				81,000			81,000	Safety / Security Upgrade
Safety & Security		12,000					12,000	Fire Sprinklers
Renovation				22,000			22,000	CAT 6 Data port Upgrade
Renovation			2,071,000				2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				110,000			110,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					118,000		118,000	HVAC Improvements
Renovation				424,000			424,000	Electrical Improvements
Technology				185,000			185,000	Additional computers to close computer gap
SMART Sub-Total		112,000	2,071,000	822,000	351,000	0	3,356,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	112,000	2,071,000	822,000	351,000	0	3,356,000

Sunset Lakes Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation			74,000				74,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation				358,000			358,000	HVAC Improvements
Renovation			8,000				8,000	CAT 6 Data port Upgrade
Renovation					853,000		853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			195,000				195,000	Additional computers to close computer gap
SMART Sub-Total		100,000	286,000	358,000	853,000	0	1,597,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	286,000	358,000	853,000	0	1,597,000

Sunshine Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						532,000	532,000	Fire Sprinklers
Safety & Security						51,000	51,000	Fire Alarm
Safety & Security						60,000	60,000	Single Point of Entry
Renovation						100,000	100,000	School Choice Enhancement
Renovation						372,000	372,000	HVAC Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation						211,000	211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			75,000				75,000	Wireless Network Upgrade
Technology			190,000				190,000	Additional computers to close computer gap
SMART Sub-Total		0	284,000	0	0	1,326,000	1,610,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		0	284,000	0	0	1,326,000	1,610,000	

Tamarac Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			854,000				854,000	Fire Sprinklers
Renovation		2,132,000					2,132,000	HVAC Improvements
Renovation			17,000				17,000	CAT 6 Data port Upgrade
Renovation				205,000			205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			117,000				117,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					295,000		295,000	Media Center improvements
Technology			251,000				251,000	Additional computers to close computer gap
Technology			26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		2,232,000	1,265,000	205,000	295,000	0	3,997,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,232,000	1,265,000	205,000	295,000	0	3,997,000

Taravella, J.P. Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	458,554					458,554	ADA Restrooms
ADEFP Sub-Total		458,554	0	0	0	0	458,554	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					2,236,000		2,236,000	Fire Sprinklers
Safety & Security					540,000		540,000	Single Point of Entry
Safety & Security					65,000		65,000	Safety / Security Upgrade
Athletics			300,000				300,000	Track Resurfacing
Athletics					121,000		121,000	Weight Room Renovation
Renovation					406,000		406,000	Media Center improvements
Renovation					5,798,000		5,798,000	HVAC Improvements
Renovation		20,000					20,000	CAT 6 Data port Upgrade
Renovation					1,441,000		1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		113,000					113,000	Wireless Network Upgrade
Renovation					1,044,000		1,044,000	STEM Lab improvements
Renovation					100,000		100,000	School Choice Enhancement
Technology		788,000					788,000	Additional computers to close computer gap
Technology		429,000					429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		1,350,000	300,000	0	11,751,000	0	13,401,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,808,554	300,000	0	11,751,000	0	13,859,554

Tedder Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			215,000				215,000	Fire Sprinklers
Safety & Security			294,000				294,000	Fire Alarm
Athletics			14,000				14,000	PE/Athletic Improvements
Renovation				50,000			50,000	Wireless Network Upgrade
Renovation			100,000				100,000	School Choice Enhancement
Renovation			994,000				994,000	HVAC Improvements
Renovation				5,000			5,000	CAT 6 Data port Upgrade
Renovation			1,671,000				1,671,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				90,000			90,000	Additional computers to close computer gap
SMART Sub-Total		0	3,288,000	145,000	0	0	3,433,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	3,288,000	145,000	0	0	3,433,000

Tequesta Trace Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					233,000		233,000	Single Point of Entry
Safety & Security		15,000					15,000	Fire Sprinklers
Safety & Security					462,000		462,000	Fire Alarm
Renovation				16,000			16,000	CAT 6 Data port Upgrade
Renovation					1,883,000		1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				56,000			56,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					666,000		666,000	HVAC Improvements
Renovation					265,000		265,000	Electrical Improvements
Technology				166,000			166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				204,000			204,000	Additional computers to close computer gap
SMART Sub-Total		15,000	0	442,000	3,609,000	0	4,066,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	15,000	0	442,000	3,609,000	0	4,066,000

The Quest Center

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					90,000		90,000	Single Point of Entry
Safety & Security				84,000			84,000	Safety / Security Upgrade
Safety & Security				377,000			377,000	Fire Alarm
Renovation				54,000			54,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		934,000					934,000	HVAC Improvements
Renovation				293,000			293,000	Electrical Improvements
Technology				22,000			22,000	Additional computers to close computer gap
SMART Sub-Total		1,034,000	0	830,000	90,000	0	1,954,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,034,000	0	830,000	90,000	0	1,954,000

Thurgood Marshall Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	85	53,736					53,736	ADA Restrooms
ADEFP Sub-Total		53,736	0	0	0	0	53,736	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation						1,104,000	1,104,000	HVAC Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation						842,000	842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			30,000				30,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Technology			100,000				100,000	Additional computers to close computer gap
SMART Sub-Total		0	149,000	0	0	2,046,000	2,195,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	53,736	149,000	0	0	2,046,000	2,248,736

Tradewinds Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Music & Art						186,000	186,000	Music Room Renovation and Instruments
Music & Art						169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics						7,000	7,000	PE/Athletic Improvements
Renovation						194,000	194,000	HVAC Improvements
Renovation			11,000				11,000	CAT 6 Data port Upgrade
Renovation						1,205,000	1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			95,000				95,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Technology			314,000				314,000	Additional computers to close computer gap
Technology			4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		0	424,000	0	0	2,056,000	2,480,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	424,000	0	0	2,056,000	2,480,000

Tropical Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			33,000				33,000	Fire Sprinklers
Safety & Security			252,000				252,000	Fire Alarm
Music & Art					169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation						55,000	55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				76,000			76,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					237,000		237,000	Media Center improvements
Renovation		166,000					166,000	HVAC Improvements
Renovation				8,000			8,000	CAT 6 Data port Upgrade
Technology				66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				132,000			132,000	Additional computers to close computer gap
SMART Sub-Total		266,000	285,000	282,000	406,000	55,000	1,294,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	266,000	285,000	282,000	406,000	55,000	1,294,000

Twin Lakes Annex

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Envelope	83	2,063,139					2,063,139	Reroof Bldg. 1
Replacement of 550 Gal. Waste Oil Tank	77	34,750					34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
ADEFP Sub-Total		2,097,889	0	0	0	0	2,097,889	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no SMART projects for this location.								

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,097,889	0	0	0	0	2,097,889

Village Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					195,000		195,000	Single Point of Entry
Safety & Security			304,000				304,000	Fire Sprinklers
Safety & Security			293,000				293,000	Fire Alarm
Renovation			36,000				36,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					175,000		175,000	Media Center improvements
Renovation				150,000			150,000	HVAC Improvements
Renovation			5,000				5,000	CAT 6 Data port Upgrade
Renovation						81,000	81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			181,000				181,000	Additional computers to close computer gap
SMART Sub-Total		100,000	819,000	150,000	370,000	81,000	1,520,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	819,000	150,000	370,000	81,000	1,520,000

Walker Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			294,000				294,000	Fire Alarm
Renovation					380,000		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				43,000			43,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation			917,000				917,000	HVAC Improvements
Renovation				21,000			21,000	CAT 6 Data port Upgrade
Technology				69,000			69,000	Additional computers to close computer gap
SMART Sub-Total		100,000	1,211,000	133,000	380,000	0	1,824,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
	100,000	1,211,000	133,000	380,000	0	1,824,000

Watkins Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Install New DX AC Unit	78	50,000					50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
ADEFP Sub-Total		50,000	0	0	0	0	50,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						60,000	60,000	Single Point of Entry
Safety & Security						26,000	26,000	Fire Sprinklers
Renovation			34,000				34,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation			12,000				12,000	CAT 6 Data port Upgrade
Renovation						895,000	895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			153,000				153,000	Additional computers to close computer gap
SMART Sub-Total		0	208,000	0	0	1,081,000	1,289,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	50,000	208,000	0	0	1,081,000	1,339,000

Welleby Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						195,000	195,000	Single Point of Entry
Safety & Security						835,000	835,000	Fire Sprinklers
Safety & Security						293,000	293,000	Fire Alarm
Renovation			86,000				86,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						491,000	491,000	HVAC Improvements
Renovation						260,000	260,000	Electrical Improvements
Renovation			17,000				17,000	CAT 6 Data port Upgrade
Renovation						896,000	896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			82,000				82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			166,000				166,000	Additional computers to close computer gap
SMART Sub-Total		0	351,000	0	0	3,070,000	3,421,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	351,000	0	0	3,070,000	3,421,000

West Broward High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Athletics				300,000			300,000	Track Resurfacing
Athletics					121,000		121,000	Weight Room Renovation
Renovation			28,000				28,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation						438,000	438,000	HVAC Improvements
Renovation			55,000				55,000	CAT 6 Data port Upgrade
Technology			683,000				683,000	Additional computers to close computer gap
SMART Sub-Total		100,000	766,000	300,000	121,000	438,000	1,725,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	100,000	766,000	300,000	121,000	438,000	1,725,000

West Hollywood Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			294,000				294,000	Fire Alarm
Renovation				27,000			27,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation		1,644,000					1,644,000	HVAC Improvements
Renovation				12,000			12,000	CAT 6 Data port Upgrade
Renovation				741,000			741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				141,000			141,000	Additional computers to close computer gap
SMART Sub-Total		1,744,000	294,000	921,000	0	0	2,959,000	

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		1,744,000	294,000	921,000	0	0	2,959,000	

Westchester Elementary School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
ADA	86	1,797,142					1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
ADEFP Sub-Total		1,797,142	0	0	0	0	1,797,142	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security			772,000				772,000	Fire Sprinklers
Renovation						182,000	182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			104,000				104,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					208,000		208,000	Media Center improvements
Renovation		323,000					323,000	HVAC Improvements
Renovation				263,000			263,000	Electrical Improvements
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Technology			52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			205,000				205,000	Additional computers to close computer gap
SMART Sub-Total		423,000	1,152,000	263,000	208,000	182,000	2,228,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	2,220,142	1,152,000	263,000	208,000	182,000	4,025,142

Western Senior High School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					92,000		92,000	Safety / Security Upgrade
Athletics		300,000					300,000	Track Resurfacing
Athletics					121,000		121,000	Weight Room Renovation
Renovation		92,000					92,000	Wireless Network Upgrade
Renovation					1,280,000		1,280,000	STEM Lab improvements
Renovation					100,000		100,000	School Choice Enhancement
Renovation					414,000		414,000	Media Center improvements
Renovation					1,971,000		1,971,000	HVAC Improvements
Renovation					325,000		325,000	Electrical Improvements
Renovation		49,000					49,000	CAT 6 Data port Upgrade
Renovation					144,000		144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		297,000					297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		668,000					668,000	Additional computers to close computer gap
SMART Sub-Total		1,406,000	0	0	4,447,000	0	5,853,000	

School Total	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,406,000	0	0	4,447,000	0	5,853,000

Westglades Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Various Categories	87	150,000					150,000	School Zone Traffic Signalization
ADEFP Sub-Total		150,000	0	0	0	0	150,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						233,000	233,000	Single Point of Entry
Renovation						100,000	100,000	School Choice Enhancement
Renovation				25,000			25,000	CAT 6 Data port Upgrade
Renovation						2,837,000	2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				215,000			215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				304,000			304,000	Additional computers to close computer gap
SMART Sub-Total		0	0	544,000	0	3,170,000	3,714,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	150,000	0	544,000	0	3,170,000	3,864,000

Westpine Middle School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					233,000		233,000	Single Point of Entry
Safety & Security					15,000		15,000	Fire Sprinklers
Renovation				119,000			119,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					204,000		204,000	HVAC Improvements
Renovation				17,000			17,000	CAT 6 Data port Upgrade
Renovation					2,066,000		2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				236,000			236,000	Additional computers to close computer gap
SMART Sub-Total		0	0	381,000	2,618,000	0	2,999,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	381,000	2,618,000	0	2,999,000

Westwood Heights Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Renovation				34,000			34,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Renovation					110,000		110,000	Media Center improvements
Renovation		628,000					628,000	HVAC Improvements
Renovation				18,000			18,000	CAT 6 Data port Upgrade
Renovation				982,000			982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				82,000			82,000	Additional computers to close computer gap
SMART Sub-Total		728,000	0	1,116,000	110,000	0	1,954,000	

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
School Total		728,000	0	1,116,000	110,000	0	1,954,000	

Whiddon-Rogers Education Center

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFP projects for this location.								

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		462,000					462,000	Fire Alarm
Renovation		559,000					559,000	Replacement of building 13
Renovation		499,000					499,000	Replacement of building 12
Renovation		569,000					569,000	Replacement of building 11
Renovation		525,000					525,000	Replacement of building 10
Renovation		142,000					142,000	Media Center improvements
Renovation		1,324,000					1,324,000	HVAC Improvements
Renovation				32,000			32,000	CAT 6 Data port Upgrade
Renovation		1,246,000					1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				104,000			104,000	Wireless Network Upgrade
Renovation		100,000					100,000	School Choice Enhancement
Technology				50,000			50,000	Additional computers to close computer gap
Technology				18,000			18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total		5,426,000	0	204,000	0	0	5,630,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	5,426,000	0	204,000	0	0	5,630,000

Whispering Pines Education Center

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Active Closeout	81	566,466					566,466	ADA Restroom Renovation
ADEFP Sub-Total		566,466	0	0	0	0	566,466	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security						270,000	270,000	Single Point of Entry
Safety & Security						11,000	11,000	Fire Sprinklers
Safety & Security						462,000	462,000	Fire Alarm
Renovation				33,000			33,000	Wireless Network Upgrade
Renovation						100,000	100,000	School Choice Enhancement
Renovation						790,000	790,000	HVAC Improvements
Renovation						837,000	837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		0	0	33,000	0	2,470,000	2,503,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	566,466	0	33,000	0	2,470,000	3,069,466

Wilton Manors Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					252,000		252,000	Fire Alarm
Renovation			24,000				24,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation					2,226,000		2,226,000	HVAC Improvements
Renovation			16,000				16,000	CAT 6 Data port Upgrade
Renovation					960,000		960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			129,000				129,000	Additional computers to close computer gap
SMART Sub-Total		0	169,000	0	3,538,000	0	3,707,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	169,000	0	3,538,000	0	3,707,000

Wingate Oaks Center

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	-84	2,215,650					2,215,650	HVAC IAQ
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security		420,000					420,000	Fire Alarm
Renovation		100,000					100,000	School Choice Enhancement
Renovation		116,000					116,000	Media Center improvements
Renovation		700,000					700,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation				61,000			61,000	Wireless Network Upgrade
Technology				103,000			103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				11,000			11,000	Additional computers to close computer gap
SMART Sub-Total		1,336,000	0	175,000	0	0	1,511,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	1,336,000	0	175,000	0	0	1,511,000

Winston Park Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					1,033,000		1,033,000	HVAC Improvements
Safety & Security					819,000		819,000	Fire Sprinklers
Music & Art					186,000		186,000	Music Room Renovation and Instruments
Music & Art					339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000		65,000	Art Room Renovation and Equipment
Renovation			105,000				105,000	Wireless Network Upgrade
Renovation					100,000		100,000	School Choice Enhancement
Renovation			19,000				19,000	CAT 6 Data port Upgrade
Renovation					289,000		289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			73,000				73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			360,000				360,000	Additional computers to close computer gap
SMART Sub-Total		0	557,000	0	2,831,000	0	3,388,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	557,000	0	2,831,000	0	3,388,000

Young, Virginia Shuman Elementary School

Adopted District Educational Facilities Plan

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
There are no ADEFPP projects for this location.								

SMART Program

Project	ADEFPPg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security					319,000		319,000	Fire Alarm
Renovation					100,000		100,000	School Choice Enhancement
Renovation					596,000		596,000	HVAC Improvements
Renovation				20,000			20,000	CAT 6 Data port Upgrade
Renovation					809,000		809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				64,000			64,000	Wireless Network Upgrade
Technology				43,000			43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				145,000			145,000	Additional computers to close computer gap
SMART Sub-Total		0	0	272,000	1,824,000	0	2,096,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	272,000	1,824,000	0	2,096,000

Young, Walter C. Middle School

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
HVAC	-84	5,176,660					5,176,660	IAQ - HVAC, Reroof & Stucco Repair
ADEFP Sub-Total		0	0	0	0	0	0	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Safety & Security				465,000			465,000	Single Point of Entry
Renovation				71,000			71,000	Wireless Network Upgrade
Renovation				100,000			100,000	School Choice Enhancement
Renovation				252,000			252,000	Replacement of building 1
Renovation				145,000			145,000	Media Center improvements
Renovation				5,508,000			5,508,000	HVAC Improvements
Renovation				19,000			19,000	CAT 6 Data port Upgrade
Renovation				2,318,000			2,318,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology				182,000			182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology				212,000			212,000	Additional computers to close computer gap
SMART Sub-Total		0	0	9,272,000	0	0	9,272,000	

	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total
School Total	0	0	9,272,000	0	0	9,272,000

District Wide Funding

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Building Leases & Real Estate Costs	7	7,000	7,000	7,000	7,000	7,000	35,000	Northside ES - Parking Lot Lease
Building Leases & Real Estate Costs	7	365,997	375,177	384,556	393,556	393,556	1,912,842	PPO Zone - Lauderhill - Lease
Building Leases & Real Estate Costs	7	2,000	2,000	2,000	2,000	2,000	10,000	Hallandale ES - Drainage Facilities to City
Building Leases & Real Estate Costs	67	40,000	40,000	40,000	40,000	40,000	200,000	Coral Glades SHS - Sportplex Field Maintenance
Building Leases & Real Estate Costs	7	65,565	5,472				71,037	BEF - Kids in Needs Center Lease
Building Leases & Real Estate Costs	7	273,000	273,000	273,000	273,000	273,000	1,365,000	BECON TV - American Tower Lease
Building Leases & Real Estate Costs	7	49,228	49,228	49,228	49,228	49,228	246,140	West Broward SHS - Chapel Trail Association Fees
Equipment Leases	7	12,293,092	11,939,039	11,314,894	10,690,952	9,402,570	55,640,547	Equipment Leases for Technology & Transportation
Sub-Total		13,095,882	12,690,916	12,070,678	11,455,736	10,167,354	59,480,566	
Facilities/Capital Salaries	7	13,500,000	13,500,000	13,500,000	13,500,000	13,500,000	67,500,000	Facilities/Capital Salaries
Sub-Total		13,500,000	13,500,000	13,500,000	13,500,000	13,500,000	67,500,000	
Program Management	7	1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000	Program Management
Quality Assurance	7	170,000	170,000	170,000	170,000	170,000	850,000	Quality Assurance
Sub-Total		1,920,000	1,920,000	1,920,000	1,920,000	1,920,000	9,600,000	
Maintenance Transfer	7	59,025,000	57,025,000	57,025,000	57,025,000	57,025,000	287,125,000	Maintenance Transfer
Prior Year - Maintenance, WO, & PO		35,688,000					35,688,000	Prior Year - Maintenance, WO, & PO
Sub-Total		94,713,000	57,025,000	57,025,000	57,025,000	57,025,000	322,813,000	
Charter School Transfer	7	13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000	Charter School Transfer (State PECO flow-thru funding)
Sub-Total		13,000,000	13,000,000	13,000,000	13,000,000	13,000,000	65,000,000	
COPs Debt Service	7	155,562,135	150,988,657	150,558,684	155,996,316	156,235,689	769,341,481	COPs Debt Service
Federal Subsidy fo COPs		4,052,000					4,052,000	Federal Subsidy fo COPs
Sub-Total		159,614,135	150,988,657	150,558,684	155,996,316	156,235,689	773,393,481	

District Wide Funding

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Academic/Athletic	15	200,000					200,000	Drama
Academic/Athletic	15	1,500,000					1,500,000	Music Equipment Replacement
Academic/Athletic	15	40,000					40,000	Art
Academic/Athletic	15	181,000					181,000	Gender/Equity/School Equipment
Academic/Athletic	15	90,000					90,000	Stadium Maintenance
Academic/Athletic	15	21,000					21,000	Middle School/Special Centers Athletic Equipment
Academic/Athletic	15	474,000					474,000	Pool Maintenance and Repairs
BECON	23	100,000					100,000	Video Server Upgrades
BECON	23	30,000					30,000	WKPX Equip/Automation
BECON	23	200,000					200,000	Critical Communication System Repairs for Schools
BECON	23	500,000					500,000	800KW Generator
BECON	23	397,035					397,035	Replace Video Bridge
BECON	23	100,000					100,000	Upgrade VTC Endpoints
Information & Technology	10	225,000					225,000	KRONOS Timekeeping System Expansion
Information & Technology	10	3,600,000					3,600,000	Core Systems and Infrastructure Upgrades
Information & Technology	10	10,500,000					10,500,000	Computer Refresh, Personalized Learning, and Digital Initiatives
Information & Technology	10	600,000					600,000	Digital Classrooms
Information & Technology	10	2,800,000					2,800,000	Wireless Network Upgrade
Information & Technology	10	150,000					150,000	STAR Security System Equipment Upgrade
Magnet	22	1,415,000					1,415,000	Identification of Capital and Technology Needs
Portables	21	500,000					500,000	Portable Disposition and Covered Walkways
Safety	18	10,000					10,000	BECON Asbestos Removal
Safety	18	300,000					300,000	BECON Tower Inspections/Repairs
Safety	18	17,000					17,000	BECON Studio
Safety	18	20,000					20,000	BECON Master Control Electrical Outlets
Safety	18	59,000					59,000	Safety Department Equipment
Safety	18	135,000					135,000	Automated External Defibrillator (AED's)
Safety	18	295,000					295,000	Weather Alert Stations & Radios
Surveillance Cameras	20	300,000					300,000	Surveillance Cameras Maintenance and Repair
Surveillance Cameras	20	435,000					435,000	Surveillance Cameras Upgrade
Transportation Services	14	10,300,000					10,300,000	Bus Replacement Cycle

District Wide Funding

Adopted District Educational Facilities Plan

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Transportation Services	9	5,802,894					5,802,894	White Fleet
Sub-Total		41,296,929	0	0	0	0	41,296,929	
Reserves	7	31,643,000	9,303,000	7,310,000			48,256,000	Critical Project Recommendations
Sub-Total		31,643,000	9,303,000	7,310,000	0	0	48,256,000	

SMART Program

Project	ADEFP Pg No	Year 1 (2014-15)	Year 2 (2015-16)	Year 3 (2016-17)	Year 4 (2017-18)	Year 5 (2018-19)	5-Year Total	Scope
Music & Art Equipment		78,400	78,400	78,400	78,400	78,400	392,000	SMART - Art Replacement Kilns
Music & Art Equipment		300,000	300,000	300,000	200,000	200,000	1,300,000	SMART - Drama Staging, Lighting, & Sound Equipment
Music & Art Equipment		3,500,000	3,100,000	3,100,000	2,750,000	2,350,000	14,800,000	SMART - Music Instruments at Schools with no Music Renovation
Sub-Total		3,878,400	3,478,400	3,478,400	3,028,400	2,628,400	16,492,000	
Technology		12,000,000					12,000,000	Charter School Technology
Technology		11,000,000					11,000,000	Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion
Sub-Total		23,000,000	0	0	0	0	23,000,000	

Addendums



These addendums are attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

ADDENDUMS

#1 List of Facility Project Revisions 257

- This is the original facility project renovations addendum that was included in the document at the February 24 and April 14 School Board Workshops (page 255)
- [See note about updated project funding amounts on this addendum](#)

#2 Parkland Modular Agreement 259

#3 Revised Comprehensive Music Replacement Schedule 261-270

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List of Facility Project Revisions

This addendum is a result of the Facilities Department's ongoing review process for construction projects. The addendum provides updated information received on February 11th, after the major reports in the Amendment to the ADEFP were compiled and the summary tables had been reviewed and finalized. This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

School	Project	Scope	Amount	Revised Amount	Increase/ (Decrease)
Deerfield Beach Senior High School	Renovations	Roof Repairs and HVAC	9,431,000	8,752,000	(679,000)
Hollywood Hills Senior High School	Renovations	Roof Replacement	4,105,000	3,568,000	(537,000)
Lauderdale Lakes Middle School	Renovations	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.	3,125,000	3,346,000	221,000
Lauderhill 6-12	Renovations	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	1,943,000	1,868,000	(75,000)
	Athletics	Weight Room Renovation	0	121,000	121,000
Northeast Senior High School	Renovations	Re-Roofing.	3,769,000	3,408,000	(361,000)
Nova Senior High School	Music & Arts	Replacement of building 15	885,000	-	(885,000)
	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,644,000	3,544,000	900,000
	Renovations	Electrical Improvements	1,466,000	2,642,000	1,176,000
	Renovations	HVAC Improvements	6,631,000	8,493,000	1,862,000
	Renovations	Replacement of building 14	1,928,200	-	(1,928,200)
	Renovations	Replacement of building 16	2,103,750	-	(2,103,750)
	Safety & Security	Safety / Security Upgrade	250,000	570,000	320,000
	Renovations	Media Center Improvements	34,000	543,000	509,000
Walter C Young Middle School	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,318,000	3,011,000	693,000
	Renovations	HVAC Improvements	5,508,000	5,805,000	297,000
	Safety & Security	Single Point of Entry	465,000	-	(465,000)
William T Mcfatter Technical College	Renovations	HVAC repairs to include buildings 1,2,4,5.	2,624,000	3,296,000	672,000
Wingate Oaks Center	Renovations	Replacement of HVAC equipment in buildings 1,2,4,5.	700,000	1,120,000	420,000
Wingate Oaks Center	Renovations	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	-	902,000	902,000
			49,929,950	50,989,000	1,059,050

* [Additional correction made by the Facilities Department after the April 14, 2015, School Board Workshop.](#)

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Modular Classroom Agreement – City of Parkland

This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

On March 17, 2014 the School Board approved a Modular Classroom Agreement with the City of Parkland (LL-5). Per the Agreement Parkland is paying for:

- Construction of up to 8 permanent modular classrooms within the City limits *
- Removal of 8 portable classrooms within the North School Impact Fee Service Area

The maximum funding included in the Agreement is \$2,025,000, however as of April 2015, the School Board has only received \$1,905,000 from the City of Parkland.

Funding Summary

<u>Date</u>	<u>Action</u>	<u>Amount</u>
04/03/2014	Payment Received	\$425,000
07/14/2014	Payment Received	450,000
02/11/2015	Payment Received	1,030,000
Sub-Total		\$1,905,000
Less:		
	Demolition of 8 Portables at Riverglades Elementary	(33,439)
Balance of Funds available for construction of up to 8 permanent modular classrooms		\$1,871,561 *

The Facilities Department is actively seeking proposals to construct the modular classrooms. The current plan is to build 4 modular classrooms at Heron Heights Elementary, and 2 to 4 classrooms at Park Trails Elementary. The final determination for the number of classrooms is dependent on the prices of the construction bids.

The Adopted District Educational Facilities Plan is amended by this addendum to remove the 8 modular classroom addition at Riverglades Elementary (page 193), add a 4 classroom modular addition at Heron Heights Elementary, and add a 2 to 4 classroom modular classroom addition at Park Trails Elementary. The \$1,871,561 will be split between Heron Heights and Park Trails when more information is available based on the construction bids.

* *The School Board is only obligated to construct the maximum number of modular classrooms that can be fully funded by the payments covered in the Agreement.*

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Revised Comprehensive Music Equipment Replacement Schedule

This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

Music Program Funding Rationale

The purchase of music program “basic equipment” for a newly opened high school, middle school or elementary school would cost approximately \$825,000, \$460,000, and \$200,000 respectively.

The recommended amounts of \$300,000 for high schools, \$100,000 for middle schools and \$50,000 for elementary schools will allow the schools to address their most critical music equipment needs. These funds will also help music programs function and grow in an equitable manner throughout the district in the shortest amount of time.

Because of offerings such as marching band and other very specialized ensembles The high school request is substantially higher than requests for the other levels These amounts are not meant to meet every need of each music program, but rather give each school enough funding to address their most critical needs helping them to continue to deliver quality instruction to students, and in many cases reinvigorate their programs.

Funding Sources for Music Equipment Replacements

The funding for the various music equipment replacement projects originated from three sources:

1. \$1.5 million from the Adopted District Educational Facilities Plan (ADEFP) that was approved on September 23, 2014 (page 253).
2. \$2.3 million included as part of the Music Room Renovation projects in the School-by-School section of the Amendment to the ADEFP (pages 13-251).
3. \$14.8 million is included in the Amendment to the ADEFP for SMART music instruments at schools with no music renovation (page 254).

At the April 14, School Board Workshop, discussion indicated that some elementary schools and the education centers were not included in any of the three funding sources listed above. Therefore, it is recommended that funding be added for these schools and centers.

4. \$2.1 million to include all of the elementary schools and the centers.

<u>Legend</u>
① ADEFP Music Equipment Replacements - September 2014 pages 15-16
② SMART Program Renovations and Music Equipment Replacements pages 13-251
③ SMART Program Music Equipment pages 254
④ New Project Added After April 14, 2015 Workshop

Revised Comprehensive Music Equipment Replacement Schedule

This addendum is attached to and made a part of the Amendment to the Adopted District Educational Facilities Plan.

Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

Location	Year of Music Equipment Replacement Aligns with Funding in the DEFP					Source
	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	
Anderson, Boyd Senior High School				•		③
Apollo Middle School	•					③
Atlantic West Elementary School		•				③
Attucks Middle School					•	③
Bair Middle School	•					③
Banyan Elementary School			•			③
Bayview Elementary School	•					③
Beachside Montessori K-8					•	③
Bennett Elementary School	•					③
Bethune Elementary School		•				③
Boulevard Heights Elementary School				•		②
Bright Horizons Center		•				④
Broadview Elementary School	•					②
Broward Estates Elementary School	•					③
Castle Hill Elementary School				•		③
Central Park Elementary School		•				②
Challenger Elementary School				•		③
Chapel Trail Elementary School					•	③
Charles Drew Family Resource Center			•			④
Coconut Creek Elementary School		•				③
Coconut Creek Senior High School		•				③
Coconut Palm Elementary School					•	③
Colbert Elementary School				•		③
Collins Elementary School			•			④

Revised Comprehensive Music Equipment Replacement Schedule

Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

Location	Year of Music Equipment Replacement Aligns with Funding in the DEFP					Source
	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	
Cooper City Elementary School		•				③
Cooper City Senior High School		•				③
Coral Cove Elementary School					•	③
Coral Glades Senior High School					•	③
Coral Park Elementary School		•				④
Coral Springs Elementary School					•	③
Coral Springs Middle School	•					③
Coral Springs Senior High School	•					①
Country Hills Elementary School					•	④
Country Isles Elementary School					•	③
Cresthaven Elementary School	•					④
Croissant Park Elementary School	•					④
Cross Creek School		•				④
Crystal Lake Middle School	•					①
Cypress Bay Senior High School					•	③
Cypress Elementary School	•					③
Cypress Run Education Center		•				④
Dandy, William Middle School		•				③
Dania Elementary School					•	②
Dave Thomas Education Center		•				④
Dave Thomas Education Center-West		•				④
Davie Elementary School		•				③
Deerfield Beach Elementary School	•					④
Deerfield Park Elementary School	•					④
Deerfield Beach Middle School	•					①
Deerfield Beach Senior High School	•					①

Revised Comprehensive Music Equipment Replacement Schedule

Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
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Location	Year of Music Equipment Replacement Aligns with Funding in the DEFP					Source
	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	
Dillard 6-12	•					③
Dillard Elementary School	•					③
Discovery Elementary School			•			③
Dolphin Bay Elementary School					•	③
Drew, Charles Elementary School	•					③
Driftwood Elementary School		•				③
Driftwood Middle School	•					③
Eagle Point Elementary School	•					②
Eagle Ridge Elementary School					•	④
Ely, Blanche Senior High School	•					③
Embassy Creek Elementary School			•			②
Endeavor Primary Learning Center				•		③
Everglades Elementary School					•	③
Everglades Senior High School					•	③
Fairway Elementary School				•		④
Falcon Cove Middle School			•			③
Flamingo Elementary School			•			③
Flanagan Senior High School				•		③
Floranada Elementary School			•			③
Forest Glen Middle School	•					①
Forest Hills Elementary School		•				④
Fort Lauderdale Senior High School	•					③
Foster, Stephen Elementary School	•					④
Fox Trail Elementary School				•		②
Gator Run Elementary School			•			②
Glades Middle School				•		③

Revised Comprehensive Music Equipment Replacement Schedule

Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

Location	Year of Music Equipment Replacement Aligns with Funding in the DEFP					Source
	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	
Griffin Elementary School		•				③
Gulfstream Middle School		•				②
Hallandale Adult & Community Center		•				④
Hallandale Elementary School				•		③
Hallandale Senior High School				•		③
Harbordale Elementary School	•					③
Hawkes Bluff Elementary School					•	③
Heron Heights Elementary School					•	②
Hollywood Central Elementary School			•			④
Hollywood Hills Elementary School			•			④
Hollywood Hills Senior High School		•				③
Hollywood Park Elementary School		•				③
Horizon Elementary School			•			③
Hunt, James Elementary School		•				④
Indian Ridge Middle School		•				②
Indian Trace Elementary School					•	③
King, Martin Luther Montessori	•					③
Lake Forest Elementary School				•		③
Lakeside Elementary School				•		③
Lanier-James Education Center		•				④
Larkdale Elementary School				•		③
Lauderdale Lakes Middle School		•				③
Lauderdale Manors Elementary School	•					③
Lauderhill 6-12				•		③
Lauderhill PT Elementary School				•		③
Liberty Elementary School				•		②

Revised Comprehensive Music Equipment Replacement Schedule

Legend

- ① ADEFP Music Equipment Replacements - September 2014 pages 15-16
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- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

Location	Year of Music Equipment Replacement Aligns with Funding in the DEFP					Source
	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	
Lloyd Estates Elementary School			•			③
Lyons Creek Middle School					•	②
Manatee Bay Elementary School		•				②
Maplewood Elementary School				•		③
Margate Elementary School		•				②
Margate Middle School			•			③
Markham, C. Robert Elementary School	•					③
McArthur Senior High School		•				③
McNab Elementary School	•					③
McNicol Middle School				•		②
Meadowbrook Elementary School			•			③
Millennium Middle School				•		③
Miramar Elementary School				•		④
Miramar Senior High School				•		②
Mirror Lake Elementary School			•			③
Monarch Senior High School	•					③
Morrow Elementary School		•				③
N. Andrews Gardens Elementary School			•			③
New Renaissance Middle School				•		③
New River Middle School		•				③
Nob Hill Elementary School			•			③
Norcrest Elementary School	•					④
North Fork Elementary School	•					④
North Lauderdale Elementary School		•				③
North Side Elementary School	•					③
Northeast Senior High School			•			③

Revised Comprehensive Music Equipment Replacement Schedule

Legend

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Location	Year of Music Equipment Replacement Aligns with Funding in the DEFP					Source
	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	
Nova Blanche Forman Elementary School		•				④
Nova Dwight D. Eisenhower Elementary School		•				④
Nova Middle School			•			②
Nova Senior Senior High School		•				②
Oakland Park Elementary School			•			③
Oakridge Elementary School			•			④
Olsen Middle School	•					①
Orange Brook Elementary School		•				③
Oriole Elementary School				•		③
Palm Cove Elementary School				•		③
Palmview Elementary School	•					③
Panther Run Elementary School					•	③
Park Lakes Elementary School				•		②
Park Ridge Elementary School	•					④
Park Springs Elementary School					•	②
Park Trails Elementary School					•	②
Parkside Elementary School					•	③
Parkway Middle School	•					①
Pasadena Lakes Elementary School				•		③
Pembroke Lakes Elementary School				•		③
Pembroke Pines Elementary School		•				③
Perry, Annabel C. Elementary School				•		④
Perry, Henry D. Middle School					•	③
Peters Elementary School			•			③
Pine Ridge Education Center		•				④
Pines Lakes Elementary School				•		③

Revised Comprehensive Music Equipment Replacement Schedule

Legend

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- ② SMART Program Renovations and Music Equipment Replacements pages 13-251
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- ④ New Project Added After April 14, 2015 Workshop

Location	Year of Music Equipment Replacement Aligns with Funding in the DEFP					Source
	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	
Pines Middle School			•			③
Pinewood Elementary School		•				③
Pioneer Middle School	•					③
Piper Senior High School			•			③
Plantation Elementary School			•			③
Plantation Middle School			•			③
Plantation Park Elementary School			•			③
Plantation Senior High School			•			③
Pompano Beach Elementary School	•					③
Pompano Beach Middle School					•	③
Pompano Beach Senior High School	•					③
Quiet Waters Elementary School		•				②
Ramblewood Elementary School				•		③
Ramblewood Middle School			•			③
Rickards, James Middle School	•					①
Riverglades Elementary School					•	④
Riverland Elementary School	•					④
Riverside Elementary School				•		③
Rock Island Elementary School	•					③
Royal Palm Elementary School				•		③
Sanders Park Elementary School	•					③
Sandpiper Elementary School			•			③
Sawgrass Elementary School			•			③
Sawgrass Springs Middle School		•				③
Seacastle Elementary School				•		④
Seagull School		•				④

Revised Comprehensive Music Equipment Replacement Schedule

Legend

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- ④ New Project Added After April 14, 2015 Workshop

Location	Year of Music Equipment Replacement Aligns with Funding in the DEFP					Source
	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	
Seminole Middle School	•					③
Sheridan Hills Elementary School		•				③
Sheridan Park Elementary School		•				③
Silver Lakes Elementary School					•	③
Silver Lakes Middle School					•	③
Silver Palms Elementary School				•		③
Silver Ridge Elementary School			•			③
Silver Shores Elementary School					•	③
Silver Trail Middle School			•			③
South Broward Senior High School	•					①
South Plantation Senior High School			•			③
Stirling Elementary School		•				③
Stoneman Douglas Senior High School					•	②
Stranahan Senior High School	•					①
Sunland Park Elementary School	•					③
Sunrise Middle School	•					③
Sunset Lakes Elementary School					•	③
Sunshine Elementary School				•		④
Tamarac Elementary School				•		③
Taravella, J.P. Senior High School				•		③
Tedder Elementary School	•					④
Tequesta Trace Middle School		•				③
The Quest Center		•				④
Thurgood Marshal Elementary School	•					③
Tradewinds Elementary School					•	②
Tropical Elementary School			•			③

Revised Comprehensive Music Equipment Replacement Schedule

Legend

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- ③ SMART Program Music Equipment pages 254
- ④ New Project Added After April 14, 2015 Workshop

Location	<i>Year of Music Equipment Replacement Aligns with Funding in the DEFP</i>					Source
	Year 1 2014-15	Year 2 2015-16	Year 3 2016-17	Year 4 2017-18	Year 5 2018-19	
Village Elementary School			•			③
Walker Elementary School	•					③
Watkins Elementary School				•		③
Welleby Elementary School			•			③
West Broward Senior High School					•	③
West Hollywood Elementary School		•				③
Westchester Elementary School					•	③
Western Senior High School			•			③
Westglades Middle School		•				③
Westpine Middle School		•				③
Westwood Heights Elementary School	•					③
Whiddon-Rogers Education Center		•				④
Whispering Pines Education Center			•			④
Wilton Manors Elementary School	•					③
Wingate Oaks Center		•				④
Winston Park Elementary School				•		②
Young, Virginia S. Elementary School	•					③
Young, Walter C. Middle School	•					③

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Amended Adopted District Educational Facilities Plan

Appendix



- 5-Year Total – Crosswalk between the ADEFP and Carryover to the Amended ADEFP-----Appendix A
- Multiple Years – Crosswalk between the ADEFP and Carryover to the Amended ADEFP-----Appendix B
- Detailed List of \$36.2 million Facilities Projects (page 7)-----Appendix C
- Detailed List of \$91.5 million Facilities Projects Transferred to the SMART Program (page 7)----- Appendix D
- [REMOVED] Comparison between SMART Website and SMART Program-----Appendix E
 - *Appendix E was removed because the Facilities Department provided the School Board a more comprehensive explanation in a separate report.*
- [REMOVED – See Addendum #3] Music Equipment -----Appendix F
 - *Appendix F has been replaced by Addendum #3 – page 261-270*

5-Year Total - Crosswalk between the ADEFP and Carryover to the Amended ADEFP

Adopted District Educational Facilities Plan
Appropriations (5-Years)
(In millions)

ADEFP	Amount	
Equipment & Building Leases	\$ 59.5	
Facilities / Capital Salaries	67.5	
Program Management & Quality Assurance	9.6	
Maintenance	287.1	<A>
Charter-School Capital Outlay (State Flow Through)	65.0	
COPs Debt Service	769.4	
Non-Facility Critical Projects Year 1	41.3	
Non-Facility Funding & Critical Facility Projects (Years 2 - 5)	131.6	<D>
Facility Projects	6.8	<C>
Facility Project Modular Agreement - Parkland	1.3	<C>
Sub-Total	1,439.1	
Carryover Funds		
Debt Service from Federal	4.1	
Reserves	9.2	<D>
Facility Projects (Carryover)	119.6	<C>
Maintenance, Workorders, and Purchase Orders (Carryover)	35.6	<A>
Sub-Total	168.5	
Total	\$ 1,607.6	

Amended Adopted District Educational Facilities Plan
Appropriations (5-Years)
(In millions)

Amendment - ADEFP	Amount	SMART	Amended
Equipment & Building Leases	\$ 59.5		\$ 59.5
Facilities / Capital Salaries	67.5		67.5
Program Management & Quality Assurance	9.6		9.6
Maintenance, Work Orders, and Purchase Orders	Σ<A> 322.7		322.7
Charter-School Capital Outlay (State Flow Through)	65.0		65.0
COPs Debt Service	Σ 773.5		773.5
Non-Facility Critical Projects Year 1	41.3		41.3
Reserves	48.3	<D>	48.3
Facility Projects (ADEFP)	Σ<C> 127.7	(91.5)	36.2
Non Facility Funding & Critical Projects (Yr 2-5) & Reserves	76.0	(76.0)	-
Non Facility Funding & Critical Projects (Yr 2-5) & Reserves	16.5	(16.5)	-
Sub-Total	1,607.6	(184.0)	1,423.6
SMART Program Appropriations			
Facility Projects (ADEFP)		91.5	91.5
SMART Facilities Projects Non-GOB Funds (New)		76.0	76.0
SMART Music & Art Non-GOB Funds (New)		16.5	16.5
SMART Projects & Technology from GOB	788.0		788.0
SMART Charter School Technology from GOB	12.0		12.0
Sub-Total	800.0	184.0	984.0
Total	\$ 2,407.6	\$ -	\$ 2,407.6

Adopted District Educational Facilities Plan and Carryover

(in millions)

Adopted DEFP	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Equip & Leases	\$ 13.1	\$ 12.7	\$ 12.1	\$ 11.5	\$ 10.2	\$ 59.6
Facilities Salaries	13.5	13.5	13.5	13.5	13.5	67.5
Prog Mgmt & Quality	1.9	1.9	1.9	1.9	1.9	9.5
Maintenance	59.0	57.0	57.0	57.0	57.0	287.0
Charter	13.0	13.0	13.0	13.0	13.0	65.0
Debt Service	155.6	151.0	150.6	156.0	156.3	769.5
Facility Projects	8.1					8.1
Non-Facility & Critical	41.3	32.0	31.0	32.1	36.5	172.9
Sub-Total	<u>305.5</u>	<u>281.1</u>	<u>279.1</u>	<u>285.0</u>	<u>288.4</u>	<u>1,439.1</u>
Carryover						
Debt Service, Fed	4.1					4.1
Reserves	9.2					9.2
Facility Projects	119.6					119.6
Maintenance W/O	35.6					35.6
Sub-Total	<u>168.5</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>168.5</u>
Total	\$ 474.0	\$ 281.1	\$ 279.1	\$ 285.0	\$ 288.4	\$ 1,607.6

Regrouping of ADEFP

& Carryover	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Equip & Leases	\$ 13.1	\$ 12.7	\$ 12.1	\$ 11.5	\$ 10.2	\$ 59.6
Facilities Salaries	13.5	13.5	13.5	13.5	13.5	67.5
Prog Mgmt & Quality	1.9	1.9	1.9	1.9	1.9	9.5
Maintenance	94.6	57.0	57.0	57.0	57.0	322.6
Charter	13.0	13.0	13.0	13.0	13.0	65.0
Debt Service	159.7	151.0	150.6	156.0	156.3	773.6
Non-Facility & Critical	41.3					41.3
Reserves	31.7	9.3	7.3			48.3
Facility Projects	99.4	19.2	5.5		3.6	127.7
Non-Facility & Critical	2.0	-	14.7	29.1	30.2	76.0
Non-Facility & Critical	3.8	3.5	3.5	3.0	2.7	16.5
Total	\$ 474.0	\$ 281.1	\$ 279.1	\$ 285.0	\$ 288.4	\$ 1,607.6

Adopted District Educational Facilities Plan and Transfer to SMART Program
(in millions)

Regrouping of ADEFP**& Carryover**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Equip & Leases	\$ 13.1	\$ 12.7	\$ 12.1	\$ 11.5	\$ 10.2	\$ 59.6
Facilities Salaries	13.5	13.5	13.5	13.5	13.5	67.5
Prog Mgmt & Quality	1.9	1.9	1.9	1.9	1.9	9.5
Maintenance	94.6	57.0	57.0	57.0	57.0	322.6
Charter	13.0	13.0	13.0	13.0	13.0	65.0
Debt Service	159.7	151.0	150.6	156.0	156.3	773.6
Non-Facility & Critical	41.3					41.3
Reserves	31.7	9.3	7.3			48.3
Facility Projects	99.4	19.2	5.5		3.6	127.7
Non-Facility & Critical	2.0	-	14.7	29.1	30.2	76.0
Non-Facility & Critical	3.8	3.5	3.5	3.0	2.7	16.5
Sub-Total	474.0	281.1	279.1	285.0	288.4	1,607.6

Transfer to SMART Program

Facility Projects (ADEFP)	(63.2)	(19.2)	(5.5)		(3.6)	(91.5)
SMART Projects & Technology Non-GOB(New)	(2.0)		(14.7)	(29.1)	(30.2)	(76.0)
SMART Music & Art Non-GOB Funds (New)	(3.8)	(3.5)	(3.5)	(3.0)	(2.7)	(16.5)
Sub-Total	(69.0)	(22.7)	(23.7)	(32.1)	(36.5)	(184.0)

Total \$ 405.0 \$ 258.4 \$ 255.4 \$ 252.9 \$ 251.9 \$ 1,423.6

**ADEFP after transferring
projects to SMART Program**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Equip & Leases	\$ 13.1	\$ 12.7	\$ 12.1	\$ 11.5	\$ 10.2	\$ 59.6
Facilities Salaries	13.5	13.5	13.5	13.5	13.5	67.5
Prog Mgmt & Quality	1.9	1.9	1.9	1.9	1.9	9.5
Maintenance	94.6	57.0	57.0	57.0	57.0	322.6
Charter	13.0	13.0	13.0	13.0	13.0	65.0
Debt Service	159.7	151.0	150.6	156.0	156.3	773.6
Non-Facility & Critical	41.3					41.3
Reserves	31.7	9.3	7.3			48.3
Facility Projects	36.2	-	-	-	-	36.2
Non-Facility & Critical	-	-	-	-	-	-
Non-Facility & Critical	-	-	-	-	-	-
Total	\$ 405.0	\$ 258.4	\$ 255.4	\$ 252.9	\$ 251.9	\$ 1,423.6

Adopted District Educational Facilities Plan
Appropriations
(in millions)

ADEFP after transferring**projects to SMART Program**

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Equip & Leases	\$ 13.1	\$ 12.7	\$ 12.1	\$ 11.5	\$ 10.2	\$ 59.6
Facilities Salaries	13.5	13.5	13.5	13.5	13.5	67.5
Prog Mgmt & Quality	1.9	1.9	1.9	1.9	1.9	9.5
Maintenance	94.6	57.0	57.0	57.0	57.0	322.6
Charter	13.0	13.0	13.0	13.0	13.0	65.0
Debt Service	159.7	151.0	150.6	156.0	156.3	773.6
Non-Facility & Critical Reserves	41.3					41.3
Facility Projects	31.7	9.3	7.3			48.3
Non-Facility & Critical	36.2	-	-	-	-	36.2
Non-Facility & Critical	-	-	-	-	-	-
Non-Facility & Critical	-	-	-	-	-	-
Sub-Total	405.0	258.4	255.4	252.9	251.9	1,423.6

SMART Program

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>	<u>Total</u>
Facility Projects (ADEFP)	63.2	19.2	5.5	-	3.6	91.5
SMART Projects & Technology Non-GOB(New)	2.0		14.7	29.1	30.2	76.0
SMART Music & Art Non-GOB Funds (New)	3.8	3.5	3.5	3.0	2.7	16.5
SMART Projects & Technology from GOB	150.8	193.7	156.9	129.6	157.0	788.0
SMART Charter School Technology from GOB	12.0					12.0
Sub-Total	231.8	216.4	180.6	161.7	193.5	984.0

Total **\$ 636.8** **\$ 474.8** **\$ 436.0** **\$ 414.6** **\$ 445.4** **\$ 2,407.6**

Detailed List of \$36.2 million Facilities Projects (page 7)

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Arthur Robert Jr Ashe Center	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.	\$ 48,000
Atlantic Technical College	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.	405,000
Atlantic Technical College	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.	221,400
Atlantic West Elementary School	Safety / Ventilation	52,197
Blanche Ely Senior High School	ADA Stage Lift	239,290
Blanche Ely Senior High School	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.	607,500
Blanche Ely Senior High School	Gymnasium Accessibility	1,152,260
Blanche Ely Senior High School	Outdoor Dining Renovation	700,000
Blanche Ely Senior High School	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).	115,000
Bright Horizons	Pool Renovations	252,771
Central Park Elementary School	ADA Stage Lift	119,475

Detailed List of \$36.2 million Facilities Projects (page 7)

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Chapel Trail Elementary School	Install new ADA wheelchair lift to access the stage.	12,214
Coconut Creek Elementary School	Provide ventilation for Communications Room F110H.	50,000
Coconut Creek Elementary School	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.	2,205,618
Coconut Creek Senior High School	Auditorium Accessibility	250,000
Coconut Creek Senior High School	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.	615,907
Collins Elementary School	Restroom Renovations	119,000
Cooper City Senior High School	Auditorium Accessibility	250,000
Cooper City Senior High School	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.	1,076,816
Cooper City Senior High School	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.	1,621,056

Detailed List of \$36.2 million Facilities Projects (page 7)

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Coral Park Elementary School	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902.	3,510,000
Coral Springs Elementary School	ADA Restrooms, Fire Alarm & Sprinkler	1,735,262
Coral Springs Middle School	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.	1,687,223
Country Hills Elementary School	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.	102,310
Cresthaven Elementary School	ADA Restrooms	592,123
Cross Creek School	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.	14,000
Dania Elementary School	Fire Sprinkler Protection	55,937
Deerfield Beach Elementary School	Lead Base Paint Abatement	326,445
Deerfield Beach Elementary School	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.	750,000

Detailed List of \$36.2 million Facilities Projects (page 7)

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Dr. Martin Luther King, Jr. Montessori Academy	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wall & relocate the Fire Department Connection to the grassy area adjacent to the new Fire Hydrant.	45,615
Flamingo Elementary School	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components	1,400,000
Flamingo Elementary School	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.	730,000
Fort Lauderdale Senior High School	Concurrent replacement of Buildings 1,2,3, with new physical plant. Construction of site amenities including new parking areas, bus drive and parent pick up.	960,665
Griffin Elementary School	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.	337,500
Gulfstream Middle School	Install a new ADA wheelchair lift to access the stage.	48,492
Hallandale Senior High School	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.	64,666

Detailed List of \$36.2 million Facilities Projects (page 7)

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Hollywood Hills Senior High School	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.	50,000
J P Taravella Senior High School	ADA Restrooms	458,554
Lakeside Elementary School	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.	50,000
Lauderdale Manors Early Learning And Resource Center	Renovate Restroom	135,249
Lauderhill-Paul Turner Elementary School	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.	130,000
Lyons Creek Middle School	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.	90,502
Manatee Bay Elementary School	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.	77,200

Detailed List of \$36.2 million Facilities Projects (page 7)

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Maplewood Elementary School	ADA Restrooms & Fire Sprinkler @ Restrooms	955,505
McArthur Senior High School	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.	212,265
McArthur Senior High School	Replace the existing roof top air conditioning units at Building 1 and 20.	255,656
Morrow Elementary School	ADA Stage Lift	81,975
Nob Hill Elementary School	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.	91,612
North Fork Elementary School	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.	250,000
Oriole Elementary School	ADA Restrooms	745,000
Park Trails Elementary School	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.	50,000
Pioneer Middle School	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting	1,550,000
Plantation Senior High School	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.	137,435

Detailed List of \$36.2 million Facilities Projects (page 7)

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Plantation Senior High School	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.	40,500
Riverglades Elementary School	Provide and install eight new modular classrooms. Project to include removal of eight relocatable classrooms per the terms of the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.	1,771,000
Riverglades Elementary School	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Install new TPO membrane on wall above tile roof area and install new 22 gauge stainless steel shop fabricated capping cap at two tile roof locations.	71,425
Riverside Elementary School	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.	35,000
Sawgrass Springs Middle School	ADA Restroom	437,975
Sea Castle Elementary School	ADA Stage Lift	118,975
Sheridan Hills Elementary School	Safety/ Ventilation	73,764
Sheridan Park Elementary School	Provide ventilation for equipment room	8,377

Detailed List of \$36.2 million Facilities Projects (page 7)

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Sheridan Technical College	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.	400,000
Silver Lakes Middle School	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.	432,000
Stranahan Senior High School	Replace non ADA compliant concrete ramps and install aluminum canopies	350,000
Thurgood Marshall Elementary School	ADA Restrooms	53,736
Twin Lakes Annex	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.	34,750
Twin Lakes Annex	Reroof Bldg. 1	2,063,139
Watkins Elementary School	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.	50,000
Westchester Elementary School	ADA Restrooms, Replace Fire Alarm, Drainage Improvements	1,797,142
Westglades Middle School	School Zone Traffic Signalization	150,000

Detailed List of \$36.2 million Facilities Projects (page 7)

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Whispering Pines Exceptional Education Center	ADA Restroom Renovation	566,466
William T McFatter Technical College	ADA Renovate Restroom	47,525
		<hr/>
		Total \$ 36,296,469

***Detailed List of \$91.5 million Facilities Projects
Transferred to the SMART Program (page 7)***

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Atlantic Technical College	IAQ Repairs - HVAC	\$ 6,051,469
Attucks Middle School	Provide Fire Sprinkler Protection	1,962,778
Blanche Ely Senior High School	IAQ & Fascia Replacement	2,791,886
Blanche Ely Senior High School	Re-Roof building #4	50,000
Boyd H Anderson Senior High School	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.	2,018,340
Broadview Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,276,687
Broadview Elementary School	Electrical Improvements	56,329
Broadview Elementary School	Fire Alarm	252,578
Broadview Elementary School	Fire Sprinklers	718,479
Coral Park Elementary School	Health & Safety/Fire Sprinkler Protection	1,415,000
Crystal Lake Middle School	Install Fire Alarm	442,525
Cypress Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	637,564
Cypress Elementary School	Replace existing classroom unit ventilators (approximately 42 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.	1,747,603
Deerfield Beach Senior High School	Roof Repairs	12,092,907

**Detailed List of \$91.5 million Facilities Projects
Transferred to the SMART Program (page 7)**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Forest Hills Elementary School	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.	2,100,000
Hallandale Adult & Community Center	Roof Replacement Building 9, 13, 14	521,000
Hollywood Hills Senior High School	Roof Replacement	6,221,000
Lake Forest Elementary School	Re-roof building #4 in accordance with all applicable Codes and Standards.	475,000
Lauderdale Lakes Middle School	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.	5,678,942
Lauderdale Manors Early Learning And Resource Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,336,807
Lauderhill Middle School	Roof Repairs, New elevator, remodel Mezzanine, Covered Walkway, Gym Lights	3,622,437
Maplewood Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,030,429
Maplewood Elementary School	Fire Alarm	293,695
Margate Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,238,753
Morrow Elementary School	Fire Sprinkler Protection and Fire Alarm	1,564,648
North Fork Elementary School	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.	33,617

**Detailed List of \$91.5 million Facilities Projects
Transferred to the SMART Program (page 7)**

<u>Location</u>	<u>Project</u>	<u>Amount</u>
Northeast Senior High School	Re-Roofing.	6,197,000
Park Springs Elementary School	Install Fire Alarm	1,019,700
Parkway Middle School	Roof Replacement	1,620,000
Pasadena Lakes Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,337,749
Pompano Beach Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	718,151
Pompano Beach Middle School	Fire Alarm	418,725
Pompano Beach Middle School	Fire Sprinklers	722,314
Pompano Beach Middle School	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.	2,295,000
Silver Trail Middle School	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.	3,395,250
Stoneman Douglas Senior High School	Install Fire Alarm	907,805
Stranahan Senior High School	Roof and loggias replacement	5,577,000
Walter C Young Middle School	IAQ - HVAC, Reroof & Stucco Repair	5,176,660

***Detailed List of \$91.5 million Facilities Projects
Transferred to the SMART Program (page 7)***

<u>Location</u>	<u>Project</u>	<u>Amount</u>
William T McFatter Technical College	IAQ Repairs - HVAC	3,295,888
Wingate Oaks Center	HVAC IAQ	2,215,650
		Total
		\$ 91,527,365

Appendix E Removed

Appendix E was removed because the Facilities Department provided the School Board a more comprehensive explanation in a separate report

Appendix F Removed

*See Addendum #3 Page
261-270*